

Agenda

Epsom & Ewell
Local Committee

**We welcome you to
Epsom and Ewell Local Committee**
Your Councillors, Your Community
and the Issues that Matter to You

Discussion

Petition – Cuddington Avenue Improvements
to Road Safety – *Nick Healey*
Academic Progress in Borough Schools –
Kerry Randle
Annual Report of Services for Young People
– *Richard Leary*



Venue

Location: Ewell Court House,
Lakehurst Road, Ewell
KT19 0EB

Date: Monday, 20 June 2016

Time: 7.00 pm



SURREY

You can get involved in the following ways

Get involved

Ask a question

If there is something you wish know about how your council works or what it is doing in your area, you can ask the local committee a question about it. Most local committees provide an opportunity to raise questions, informally, up to 30 minutes before the meeting officially starts. If an answer cannot be given at the meeting, they will make arrangements for you to receive an answer either before or at the next formal meeting.

Write a question

You can also put your question to the local committee in writing. The committee officer must receive it a minimum of 4 working days in advance of the meeting.

When you arrive at the meeting let the committee officer (detailed below) know that you are there for the answer to your question. The committee chairman will decide exactly when your answer will be given and may invite you to ask a further question, if needed, at an appropriate time in the meeting.

Sign a petition

If you live, work or study in Surrey and have a local issue of concern, you can petition the local committee and ask it to consider taking action on your behalf. Petitions should have at least 30 signatures and should be submitted to the committee officer 2 weeks before the meeting. You will be asked if you wish to outline your key concerns to the committee and will be given 3 minutes to address the meeting. Your petition may either be discussed at the meeting or alternatively, at the following meeting.

Thank you for coming to the Local Committee meeting

Your Partnership officer is here to help. If you would like to talk about something in today's meeting or have a local initiative or concern please contact them through the channels below.

Email: nicola.morris@surreycc.gov.uk

Tel: 020 8541 9437

Website: <http://www.surreycc.gov.uk/epsomandewell>



SURREY



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Surrey County Council Appointed Members

Mr Eber A Kington, Ewell Court, Auriol and Cuddington (Chairman)
 Mr John Beckett, Ewell (Vice-Chairman)
 Mrs Jan Mason, West Ewell
 Mrs Tina Mountain, Epsom Town and Downs
 Mr Karan Persand, Epsom West

Borough Council Appointed Members

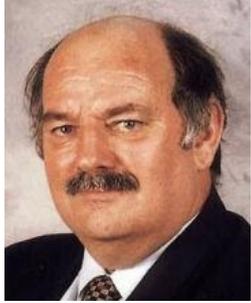
Cllr Kate Chinn, Court
 Cllr Liz Frost, Woodcote
 Cllr Clive Smitheram, West Ewell
 Cllr Mike Teasdale, Stoneleigh
 Cllr Tella Wormington, Town

Chief Executive
David McNulty

Substitutes:

Cllr Michael Arthur MBE, Ewell
 Cllr Tony Axelrod, Town
 Cllr Steve Bridger, Stamford
 Cllr Vince Romagnuolo, Court

			
Mr Eber A Kington (Chairman) Ewell Court, Auriol & Cuddington	Mr John Beckett (Vice-Chairman) Ewell	Karan Persand Epsom West	Mrs Jan Mason West Ewell
	 SURREY Local Committee (Epsom & Ewell) County Councillors 2013-17		
Mrs Tina Mountain Epsom Town & Downs			

			
Cllr Mike Teasdale Stoneleigh	Cllr Liz Frost Woodcote	Cllr Kate Chinn Court	Cllr Clive Smitheram West Ewell
	 Local Committee (Epsom & Ewell) Borough Council Co-optees 2016-17		
Cllr Tella Wormington Town			

For councillor contact details, please contact Nicola Morris, Community Partnership and Committee Officer (nicola.morris@surreycc.gov.uk / 020 8541 9437) or visit www.surreycc.gov.uk/epsomandewell

If you would like a copy of this agenda or the attached papers in another format, e.g. large print, Braille, or another language please either call Nicola Morris, Community Partnership & Committee Officer on 020 8541 9437 or write to the Community Partnerships Team at Surrey County Council, Community Partnership Team, Epsom Town Hall (2nd floor), Epsom, KT18 5BY or nicola.morris@surreycc.gov.uk

This is a meeting in public. If you would like to attend and you have any special requirements, please contact us using the above contact details.

MOBILE TECHNOLOGY AND FILMING – ACCEPTABLE USE

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Anyone is permitted to film, record or take photographs at council meetings. Please liaise with the council officer listed in the agenda prior to the start of the meeting so that those attending the meeting can be made aware of any filming taking place.

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It is requested that if you are not using your mobile device for any of the activities outlined above, it be switched off or placed in silent mode during the meeting to prevent interruptions and interference with PA and Induction Loop systems.

Thank you for your co-operation

Note: This meeting may be filmed for live or subsequent broadcast via the Council's internet site - at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed. The images and sound recording may be used for training purposes within the Council.

Generally the public seating areas are not filmed. However by entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.

1 APPOINTMENT OF CHAIRMAN AND VICE-CHAIRMAN OF THE LOCAL COMMITTEE FOR 2016/17

To note the appointment by Council of County Councillor Eber Kington as Chairman and County Councillor John Beckett as Vice-Chairman of the Local Committee for the current municipal year.

2 APPOINTMENT OF BOROUGH COUNCIL MEMBERS

Under the County Council's Constitution (Part 4. Standing Orders, Part 3 40 (f)) no substitutes are permitted for district/borough council co-opted members of local committees, unless a local committee agrees otherwise at its first meeting following the Council's annual meeting and in relation to all meetings in the following year, upon which named substitutes will be appointed to the Local Committee on the nomination of the relevant district/borough council.

The Local Committee is therefore asked to decide whether it wishes to co-opt substitutes in the municipal year 2016/17.

Epsom & Ewell Borough Council has nominated 5 Borough Councillors and 5 substitutes to serve on the Local Committee for the municipal year 2016-2017. David McNulty, Chief Executive, has now confirmed these appointments as follows, subject to the agreement by the Committee to permit substitutes:

EPSOM AND EWELL BOROUGH COUNCIL APPOINTED MEMBERS [5]

Cllr Kate Chinn	[Court]
Cllr Liz Frost	[Woodcote]
Cllr Clive Smitheram	[West Ewell]
Cllr Mike Teasdale	[Stoneleigh]
Cllr Tella Wormington	[Town]

Epsom and Ewell Borough Council Substitutes

Cllr Michael Arthur	[Ewell]
Cllr Tony Axelrod	[Town]
Cllr Rekha Bansil	[Woodcote]
Cllr Steve Bridger	[Stamford]
Cllr Vince Romagnuolo	[Court]

3 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS

To receive any apologies for absence and notices of substitutions from Borough members under Standing Order 39.

4 CHAIRMAN'S BUSINESS

The Chairman will update the Committee on any current issues.

5 WRITTEN PUBLIC QUESTIONS AND STATEMENTS

To answer any questions or receive a statement from any member of the public who lives, works or studies in the Surrey County Council area in accordance with Standing Order 69. Notice should be given in writing or by e-mail to the Community Partnership & Committee Officer at least by noon four working days before the meeting.

6 ADJOURNMENT

For the Committee to consider adjourning for up to half an hour to receive questions from members of the public.

7 PETITIONS

(Pages 1 - 6)

To receive any petitions in accordance with Standing Order 68.

At the 29 February meeting the Committee received a petition from 143 individuals requesting the implementation of road safety measures in Cuddington Avenue, Worcester Park in order to reduce the speed of vehicles which would make crossing the road safer for parents and children. The suggested measures would be a 20mph speed limit, speed humps and a pedestrian crossing.

This report outlines investigations into the nature and extent of the concerns, and possible highway and road safety education improvements to reduce them. These have been developed in accordance with the county council's Road Safety Outside Schools policy.

8 MINUTES OF PREVIOUS MEETING

(Pages 7 - 12)

To approve the Minutes of the previous meeting as a correct record.

9 DECLARATIONS OF INTEREST

To receive any declarations of disclosable pecuniary interests from Members in respect of any item to be considered at the meeting.

Notes:

- In line with the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, declarations may relate to the interest of the member, or the member's spouse or civil partner, or a person with whom the member is living as husband or wife, or a person with whom the member is living as if they were civil partners and the member is aware they have the interest.
- Members need only disclose interests not currently listed on the Register of Disclosable Pecuniary Interests.
- Members must notify the Monitoring Officer of any interests disclosed at the meeting so they may be added to the Register.
- Members are reminded that they must not participate in any item where they have a disclosable pecuniary interest.

10 MEMBER QUESTION TIME

To receive any written questions from Members under Standing Order 47. Notice should be given in writing to the Community Partnership & Committee officer by 12.00 noon four working days before the meeting.

11 DATA OVERVIEW OF ACADEMIC PROGRESS WITHIN EPSOM AND EWELL [SERVICE MONITORING AND ISSUES OF LOCAL CONCERN]

(Pages 13 - 36)

This report provides an analysis of 2014/15 school performance comprising both the outcomes of statutory end of Key Stage assessments and Ofsted judgements.

12 ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE [SERVICE MONITORING AND ISSUES OF LOCAL CONCERN] (Pages 37 - 56)

The purpose of this report is to update the Local Committee on how Services for Young People has supported young people to develop their employability during 2015/16, which has been the overall goal of Services for Young People since 2014.

In particular, this Local Committee report focuses on the contribution of our different commissions to this goal and how they have performed during the year.

13 HIGHWAYS UPDATE [EXECUTIVE FUNCTION - FOR DECISION] (Pages 57 - 64)

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2016-17.

Members are encouraged to start considering the strategy and priorities for next Financial Year, 2017-18.

14 PAVEMENT HORIZON 5 YEAR PAVEMENT MAINTENANCE PROGRAMME [FOR INFORMATION] (Pages 65 - 70)

This report describes the potential Pavement Horizon 5 year programme, generated from the Footway Network Survey (FNS), for Epsom and Ewell. These schemes include lower cost preventative treatment, in an asset management approach, to extend the life of the pavement. This programme also includes need based schemes that are higher cost reconstruction of the pavement.

15 LOCAL COMMITTEE APPOINTMENTS TO LOCAL GROUPS AND TASK GROUPS [EXECUTIVE FUNCTION - FOR DECISION] (Pages 71 - 78)

To appoint Members to represent the Local Committee on the bodies listed for the municipal year 2016/2017 and to appoint members to the Youth, On Street Parking, Major Schemes and Epsom/Banstead STP Task Groups of the Local Committee.

16 LOCAL COMMITTEE DECISION/ACTION TRACKER [FOR INFORMATION] (Pages 79 - 82)

This item provides an update on previous decisions and actions agreed by the Committee.

17 DATE OF NEXT MEETING

Monday 19 September 2016 at 7.00pm, Bourne Hall, Ewell

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SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM AND EWELL)



SURREY

DATE: 20 June 2016

LEAD OFFICER: Rebecca Harrison, Sustainable School Travel Manager

SUBJECT: ROAD SAFETY OUTSIDE SCHOOLS REPORT
The Mead Infant School, Cuddington Avenue

DIVISION: Ewell Court Auriol and Cuddington

SUMMARY OF ISSUE:

Concern has been expressed over the safety of children arriving and leaving The Mead Infant School and the associated problems caused by school journey traffic along Cuddington Avenue. This report outlines investigations into the nature and extent of the concerns, and possible highway and road safety education improvements to reduce them. These have been developed in accordance with the county council's Road Safety Outside Schools policy.

RECOMMENDATIONS:

The Local Committee (Epsom and Ewell) is asked to agree and note that

The Mead Infant School and Auriol Junior School will be requested to undertake a range of road safety education and training activities. The schools will be supported by the county council's Sustainable School Travel Team to maintain these and to update their School Travel Plan which relates to the encouragement of sustainable travel to and from school.

REASONS FOR RECOMMENDATIONS:

A successful increase in walking and cycling modes of travel to school would contribute to fewer car journeys and less motor vehicle congestion. The recommended school travel plan and road safety education improvements would also help to improve road safety and reduce reliance on the car for the school journey.

1. INTRODUCTION AND BACKGROUND:

- 1.1 One of the most frequently expressed road safety concerns is that of the safety of children outside schools. At school drop off and pick up times the roads in the immediate vicinity of schools are especially busy and there is usually a higher level of vehicle, pedestrian, scooter and cyclist activity. This causes slower vehicle speeds and congestion and very often leads to frustration from residents and motorists at the apparent chaos caused by parents and children arriving or leaving the school.
- 1.2 Concerns have been expressed over the safety of children arriving and leaving The Mead Infant School, these concerns have been brought before the local committee in the form of a petition. An extract from the minutes of the last meeting of the Committee when the petition was submitted is below:

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ITEM 7

“A petition signed by 143 individuals has been submitted to the Local Committee to improve road safety in Cuddington Avenue, Worcester Park.

Several residents of the area were present at the meeting and outlined the dangers and incidents they had witnessed whilst taking their children to school and expressing their concern that a serious incident could happen at any time. It was suggested that the installation of yellow lines in Cuddington Avenue had led to an increase in the speed of traffic in the road and the reintroduction of some parking bays was suggested. One resident had contacted the County Council to offer her services as a school crossing patrol but had not received a reply.

The Chairman responded that he had attended the recent site visit to the area with officers and that a full report on the assessment and any proposed actions would be considered at the next meeting of the Committee in June. The County Council had agreed that a school crossing patrol could be employed, but that the cost of this would need to be met by the schools as it is not considered a priority site.

Noted the progress made so far in responding to the petition and that a full report will be made to the 20 June meeting of the Committee.”

- 1.3 This report describes the results of investigations into these issues and presents possible highway and road safety education improvements to address the concerns. These have been developed in accordance with the county council's Road Safety Outside Schools policy approved by county council Cabinet on 24 June 2014. This report also highlights the existing plans being implemented as a result of planning conditions associated with the expansion of the school.

2. ANALYSIS:

Site Description and Existing Infrastructure

- 2.1 The Mead Infant School teaches children from ages 4 to 7 (Reception to year 2) this is a large infant school. It is worth noting that there is another school in the nearby road, Auriol Junior School which teaches children from 2 to 11 (Year 3 to Year 6). The Mead Infant School is a three form entry infant school situated in Ewell close to the main A240 Kingston bypass and the Tolworth Interchange junction of the A3. The school is situated on Cuddington Avenue which is a long straight road running north to south in a residential estate.
- 2.2 There are school keep clear markings immediately outside the school on Cuddington Avenue these have a traffic regulation order therefore making them enforceable. There are single yellow line restrictions on both sides of Cuddington Avenue from the school access heading north.
- 2.3 Cuddington Avenue has street lighting and is a 30mph road with a raised road table crossing to the southern end of Cuddington Avenue at the junction with Vale Road.
- 2.4 There is also guard railing protecting the pedestrian exit on to Cuddington Avenue and additional railings protecting a footway that runs along the outside of the school.

Perceived problems

2.5 A meeting was held with the County Member Councillor Eber Kington, Police colleagues and Engineers on 11 February 2016. The concerns that were considered included the following:

- Lack of crossing location across Cuddington Avenue outside the school.
- Perception of a speeding problem along Cuddington Avenue.
- Conflict between vehicle and pedestrians in the Public house car park.
- Apparent congestion caused at the beginning and end of the school day.

Analysis of Road Collision Data

2.6 The county council's database of personal injury collisions recorded by the police has been checked. This showed that there haven't been any collisions on Cuddington Avenue over the last three years: the most recent collision was over 15 years ago in 1999. There have been two collisions recorded on Vale Road in the last three years:

- 11:20, 5 January 2016, elderly driver losing control and hit property leading to slight injury to driver.
- 10:45, 22 August 2014, elderly driver losing control and striking pedestrian and then colliding into hairdressers leading to serious injury to pedestrian and driver.

2.7 Neither of these two incidents were associated with school journeys. Information on personal injury collisions throughout Great Britain is available to view via www.crashmap.co.uk.

2.8 A meeting was held with the County Member Councillor Eber Kington, Police colleagues and Engineers on 11 February 2016 following this visit police colleagues and engineers feel that there is not a speeding problem on these local residential roads.

Post Code and Sustainable Travel Data

2.9 A survey conducted as part of the School Travel Plan review in 2015 shows that currently over half the school population travels to the school by foot with the majority of the other pupils travelling by car. 60% of pupils live within 1 kilometre of the school, 5% live within 2-5 kilometres and the remainder live over 5 kilometres from the school.

Road User Behaviour Observations

2.10 A site visit involving county council highway engineers, road safety team, sustainability team, the local councillor Eber Kington and police colleagues was undertaken on the morning of 11 February 2016. No unsafe or irresponsible driver behaviour was observed during this visit apart from parents parking on the single yellow line. The Police and Highway Engineers saw no driver behaviour which indicated that physical highway measures were necessary. The following observations were also noted.

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- A number of parents parked in the pub car park and walked their children to school. Many of them used the raised road table in order to cross Cuddington Avenue. The traffic was light and therefore parents crossed with ease. A number of parents were able to cross the road straight away without waiting.
- The traffic flow was very light at 8:00am with a slight increase at 8:30am there were a number of vehicles that stopped at the raised road table to allow parents to cross. This was also observed on Vale Road at the raised table near the local shops.
- A number of parents were observed parking on the single yellow line at approximately 8:30am.
- A number of parents were observed supervising children on scooters.

3. OPTIONS:

- 3.1 Following the site visit a further discussion was held between the officers involved. It was felt that there was no further need to investigate this particular site. There is agreement from SCC that a School Crossing Patrol could be reinstated at the Vale Road location which would assist both Auriol Junior School and The Mead Infants in crossing Vale Road and this has been introduced and financed by the local schools. This crossing patrol site is located within a 20mph zone and has accompanying speed table measures and therefore scores as a low priority site. SCC will not be funding this location in future but will assist the schools in training and monitoring their patrol. The location of this patrol is on an existing designated site but this can be reviewed if necessary to ensure that the best usage of this facility is made.

School Travel Plan and Road Safety Education

- 3.2 The following are the road safety, travel planning and sustainability activities that The Mead Infant School undertook at the time of the initial assessment:
- The school leadership have committed to working with the county council Sustainable Travel Team on setting up Park & Stride initiatives.
 - A Park SMART initiative will be considered in the future, this could help with parental parking on the yellow lines. This is carried out by the county council's Sustainable School Travel Team and the Casualty Reduction Officer from Surrey Police. A number of children from the school are taken out prior to the afternoon peak to look at parental parking behaviour. They identify with the help of officers vehicles that are parking illegally, inconsiderately or obstructing residential properties and then an advisory leaflet is filled out by the children and left on the windscreen or given directly to the driver.

4. CONSULTATIONS:

- 4.1 Site visits were undertaken on 11 February 2016 with the county council Member Councillor Eber Kington, police colleagues, local highway engineers, Road Safety Team and School Sustainable Travel Team.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The recommended school travel plan and road safety education activities could be delivered using existing staff resources.
- 5.2 There would be benefits to the local economy if the measures successfully encourage more walking and scooting and hence reduce road traffic congestion and risk of collisions on local roads.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 This report has been created in accordance with the council's Road Safety Outside Schools Policy which has been subject to Equality and Diversity Impact Assessment. Highway improvements are subject to independent road safety audit which take into account the needs of all road users including those with mobility impairment.

7. LOCALISM:

- 7.1 The proposals presented within this report have been developed following consultation with the local County Member and have been discussed with the School Leadership team. If implemented they would improve road safety and encourage more walking, and scooting to school and would help reduce car journeys, anti social parking and congestion which have a negative impact on the local community.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	Set out below.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	Set out below.

8.1 Crime and Disorder implications

The proposals would contribute to reduce anti social driving offences. They would also help to reduce anti-social parking and potential confrontations between parents and residents.

8.2 Sustainability implications

The proposals would reduce fear of road danger and encourage more sustainable modes of travel. This would result in fewer carbon emissions and less air pollution.

8.3 Public Health implications

The proposals would encourage active travel which improves the health of the participants.

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 Concern has been expressed over the safety of children arriving and leaving The Mead Infant School and the associated congestion caused by school journey traffic. Investigation has been undertaken in accordance with the county council's Road Safety Outside Schools policy. This has included assessment of the history of road collisions, traffic speeds, site observations and assessment of the school travel plan and road safety education activities delivered by the school.
- 9.2 Consequently The Mead Infants School and Auriol Juniors have successfully managed to recruit a School Crossing Patrol Person that will operate on Vale Road and will assist pedestrians crossing Vale Road. The school will update their school travel plan and will be supported by the county council's Sustainable Travel Team in the setting up of other sustainable travel initiatives like a Walking Bus and Park SMART.

10. WHAT HAPPENS NEXT:

- 10.1 The Sustainable Travel Team will work with the school to introduce the recommended additional sustainable travel and road safety education activities agreed as part of the school expansion planning conditions.

Contact Officer:

Rebecca Harrison Sustainability Community Engagement Team Leader
01483 517515

Duncan Knox Road Safety Team Manager
0208 541 7443

Consulted:

County Member
Road Safety and Traffic Management Team Surrey Police
School Leadership Team

DRAFT

Minutes of the meeting of the
Epsom AND EWELL LOCAL COMMITTEE
 held at 7.00 pm on 29 February 2016
 at Bourne Hall, Spring Street, Ewell, KT17 1UF.

Surrey County Council Members:

- * Mr Eber A Kington (Chairman)
- * Mr John Beckett (Vice-Chairman)
- * Mrs Jan Mason
- * Mrs Tina Mountain
- * Mr Karan Persand

Borough / District Members:

- * Cllr Michael Arthur MBE
- * Cllr Liz Frost
- * Cllr Vince Romagnuolo
- * Cllr Clive Smitheram
- * Cllr Tella Wormington

* In attendance

1/16 APOLOGIES FOR ABSENCE AND SUBSTITUTIONS [Item 1]

Apologies for absence were received from Tina Mountain.

2/16 CHAIRMAN'S BUSINESS [Item 2]

The Chairman reported that he had approved two further bids from the Community Safety Fund. Firstly £750 towards the cost of providing training for education staff on Child Sexual Exploitation, and secondly £787 to install keypads to secure gates on the Longmead Estate as a crime safety measure.

The Chairman and Vice Chairman had met with officers to discuss over £1 million of SCC held Section 106 and PIC money that is designated to be spent in Epsom and Ewell. This is an important step forward in ensuring that these sums are fully used for the purpose described and with Member input.

At the SCC Budget Meeting on 9th February the reduction of 25% in this year's Local Highway revenue funding was confirmed. This will make a difference to officers' ability to respond to all the pressures and requests that come their way. Member Allocations have not been reduced this year and remain at £10,296.

The Local Highway Maintenance Engineer, Jefferson Nwokeoma has moved to a new job and a replacement will not be in place for 2 or 3 months. Members of the Local Committee have been told the best way to report highway maintenance issues in the interim and County Members have been

ITEM 8

advised to notify Nick Healey of schemes or priorities for 2016/2017 previously agreed.

3/16 WRITTEN PUBLIC QUESTIONS AND STATEMENTS [Item 3]

5 questions were received. The questions and answers are set out in Annex A. The following additional points were made:

Question 1: Cllr Steer indicated that she was still unhappy with the progress made and requested that representatives from the County and Borough Councils and the Environment Agency meet on site to decide what action can be taken. This would be investigated and a response sent to Cllr Steer together with an update on current progress.

Question 2: Cllr Partridge reported that residents feel that on average there is only 8 or 9 seconds of green time in the peak hours and not the 16 seconds suggested by TfL. Highway officers agreed to give Cllr Partridge details of the contact at TfL so that he can discuss the issue with them direct. The Committee asked the Chairman to write on behalf of the Committee in support of the residents.

Question 5: On behalf of Teresa Cass, Cllr Liz Frost asked whether it would be possible to see the speed data collected by Surrey Police. It was agreed that the contact details for the appropriate officer at Surrey Police would be sent to Teresa Cass so that she could contact them direct.

4/16 ADJOURNMENT [Item 4]

23 members of the public were present. Seven informal questions were asked and answers were provided at the meeting.

5/16 PETITIONS [Item 5]

One petition was received.

Declarations of Interest: None.

Officers attending: Nick Healey, Area Highways Team Manager

Petitions, Public Questions/Statements: Several residents of the area were present at the meeting and outlined the dangers and incidents they had witnessed whilst taking their children to school and expressing their concern that a serious incident could happen at any time. It was suggested that the installation of yellow lines in Cuddington Avenue had led to an increase in the speed of traffic in the road and the reintroduction of some parking bays was suggested. One resident had contacted the County Council to offer her services as a school crossing patrol but had not received a reply.

The Chairman responded that he had attended the recent site visit to the area with officers and that a full report on the assessment and any proposed actions would be considered at the next meeting of the Committee in June. The County Council had agreed that a school crossing patrol could be employed, but that the cost of this would need to be met by the schools as it is not considered a priority site.

Member Discussion – key points

Noted the progress made so far in responding to the petition and that a full report will be made to the 20 June meeting of the Committee

6/16 MINUTES OF PREVIOUS MEETING [Item 6]

The minutes were confirmed as a correct record.

7/16 DECLARATIONS OF INTEREST [Item 7]

Cllr Liz Frost indicated that she had a non pecuniary interest in Item 10 as a trustee of the Millennium Green which is adjacent to the proposed zebra crossing in Woodcote Green Road.

8/16 MEMBER QUESTION TIME [Item 8]

One question was received, the question and answer is set out in Annex B.

9/16 REQUEST FOR FUNDS FOR ON STREET PARKING ENFORCEMENT EQUIPMENT [EXECUTIVE FUNCTION - FOR DECISION] [Item 9]

Declarations of Interest: None.

Officers attending: Joy Stevens, EEBC Head of Customer Service; Richard Chevalier, EEBC Parking Manager

Petitions, Public Questions/Statements: None

Member Discussion – key points

Members queried whether the mobile coverage was good enough in some areas of the Borough to enable the hand held devices to work. Officers responded that if the area is not suitable for data transfer then the information can be held on the devices for download later.

Members welcomed the possibility of the purchase of a scooter and asked whether this would mean that the van and car currently used could be sold. Officers replied that this could be considered when the effectiveness of the scooter has been assessed.

Resolved: that £14,196 of the Local Committee's share of the surplus on the on-street parking account, be released to the on-street account of Epsom and Ewell Borough Council (EEBC) to contribute towards the cost of:

- (i) 10 TC55 Handheld devices to be used by Civil Enforcement Officers (CEO's) in on-street parking enforcement
- (ii) a moped to be used by a CEO to enable them to attend parking concern locations in a more timely manner along with maintenance, insurance, equipment and uniform for a CEO to use a moped in a safe manner, subject to a business case review by officers.

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Reasons:

The handheld equipment currently used has not been updated for many years. The new stock are more durable, enable real-time data to be transferred to and from the office, have a better battery life and GPS capabilities.

Investing in a moped will allow a CEO to attend ticketing and patrol requests more quickly, and assists with on-street enforcement across the borough particularly in peak times or if there is heavy traffic on the road.

The 2014/15 Local Committee surplus was £34,196. £10,000 of this has been allocated to Surrey County Council for the Parking Review 2015/2016. A similar amount is to be assigned for the next Parking Review for 2016/17. This bid is for the remaining funds of £14,196.

10/16 HIGHWAYS UPDATE [EXECUTIVE FUNCTION - FOR DECISION] [Item 10]

Declarations of Interest: None.

Officers attending: Nick Healey, Area Highways Team Manager

Petitions, Public Questions/Statements: Two members of the public asked questions in relation to this item. One queried whether the computer modelling took into account the school at Pound Lane. Mr Tuffo who had previously submitted two petitions to the Committee, one in relation to opposition to the proposed one-way system in Temple Road/Hook Road and one asking for traffic calming in Temple Road asked whether a 20mph speed limit could be considered in the area, particularly in Pound Lane. He also asked for changes to the parking bays in Temple Road: shortening some of the bays so that vehicles cannot park as close to the dropped kerbs for driveways, to give better visibility to drivers exiting; and for bays to be moved to create a chicane effect to slow traffic. The Parking Engineer had been consulted and had agreed that some of the bays could be shortened in the next few months, but that redesign of the position of the bays would need to be considered in the next parking review. Whilst pleased that the bays could be shortened, Mr Tufo reported that this would still allow two vehicles to park which he felt would still be dangerous. It was agreed that he would discuss this further with Cllr Wormington, Mr Persand and the Parking Engineer.

Member Discussion – key points

Noted that the Stoneleigh Park Road to Bradford Drive cycle scheme has not yet been finalised and the plan at Annex F just shows the current progress. It is designed to help cycles legally cross to Bradford Drive without dismounting instead of having to go to the roundabout and back. The final scheme will come back to the Committee for approval.

Mr Persand proposed that the Hook Road/Temple Road one-way system should be further investigated with a view to implementing a one-way system. There was no seconder to his proposal.

Cllr Frost asked whether the Millennium Green Trustees had been consulted on whether they would agree to moving the bin, bench and sign to an area nearer to the proposed zebra crossing.

Members queried whether the proposed cycle link in Scotts Farm Road could be affected by any development taking place nearby, as infrastructure improvements would be required in the area. The Highways Area Manager reported that the scheme is currently awaiting agreement to the transfer of land from Epsom & Ewell High School.

Mrs Mason reported that Brumfield Road would be replaced by work of a similar value in Green Lanes (odd side).

The adverts for the current parking review had not yet been published. The Parking Engineer would be asked for a publication date which would be circulated to members of the Committee.

Resolved:

- (i) To approve the advertisement of the Legal Notice for a new Zebra Crossing in Church Street, Epsom, near Pitt Place, and for any objections to be considered by the Area Highway Manager in consultation with the Chairman, Vice Chairman and Divisional Member;
- (ii) That the proposal for a permanent one-way system incorporating Hook Road, Chase Road, Temple Road and Pound Lane is not progressed further at the present time and that changes to the layout of parking bays in Temple Road be considered as part of the next parking review.
- (iii) To approve the advertisement of the Legal Notice for a new Zebra Crossing in Woodcote Green Road, near the bus stops behind Epsom Hospital, and for any objections to be considered by the Area Highway Manager in consultation with the Chairman, Vice Chairman and Divisional Member;
- (iv) That the proposals for the Epsom Banstead Sustainable Transport Package (SPT) should be the subject of public consultation during May and June 2016, and to agree that the project consultation material should be decided by the Area Highway Manager in consultation with the Epsom Banstead STP Member Task Group;
- (v) The realignment of the tactile paving on the southern side of the Grosvenor Road bellmouth to match the dropped kerb on the northern side, thus providing a finished but lesser scheme at this location;
- (vi) To authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

Reasons:

Programmes of work have been agreed with the Committee and individual Divisional Members. Committee is asked to provide the necessary

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authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

Public consultation is needed to assist the development of the Epsom Banstead STP scheme proposals. At a later date it is expected that Committee will be asked to approve statutory consultation (legal notices for certain elements of the scheme) once the detailed design is nearing completion.

11/16 MEMBERSHIP OF EPSOM & EWELL CYCLING PLAN TASK GROUP [EXECUTIVE FUNCTION - FOR DECISION] [Item 11]

Declarations of Interest: None.

Officers attending: Nicola Morris, Community Partnership & Committee Officer

Petitions, Public Questions/Statements: None

Member Discussion – None

Resolved: That Cllrs Michael Arthur and Tella Wormington be appointed to form a Task Group to oversee the development of a local cycling plan prior to its final agreement by the Local Committee.

Reasons: To assist officers with the preparation of a local cycling plan.

12/16 LOCAL COMMITTEE DECISION/ACTION TRACKER [FOR INFORMATION] [Item 12]

Declarations of Interest: None.

Officers attending: Nicola Morris, Community Partnership & Committee Officer

Petitions, Public Questions/Statements: None

Member Discussion – None

Noted, the progress with the recorded decisions/actions. The Chairman agreed to write to the youth service requesting an update on the action from the 21 September meeting.

13/16 DATE OF NEXT MEETING [Item 13]

Meeting ended at: 8.50 pm

Chairman

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (Epsom and Ewell)

DATE: 20th June 2016



LEAD OFFICER: KERRY RANDLE, AREA EDUCATION OFFICER

SUBJECT: DATA OVERVIEW OF ACADEMIC PROGRESS WITHIN EPSOM AND EWELL

DIVISION: ALL

SUMMARY OF ISSUE:

This report provides an analysis of 2014/15 school performance comprising both the outcomes of statutory end of Key Stage assessments and Ofsted judgements. When interpreting the borough/district and school level results, it is important to consider the context behind those results (Appendix 1) and how this differs from the Surrey or national picture. For example;

- The proportion of pupils with Special Educational Needs (SEN)
- The proportion of pupils with English as an Additional Language (EAL)
- The proportion of pupils from a disadvantaged background
- The prior attainment profile of pupils

All of these factors have significant implications for schools, both in terms of teaching and learning and in terms of pupil outcomes. For this reason, additional information on the context of schools within the area has been included in the report.

In Epsom and Ewell in the 2014/15 academic year the results are:

- In Early Years education 75% of pupils achieved a good level of development in 2015. This is a change of +11 percentage points compared with +6 percentage points nationally.
- At Key Stage 1, the proportion of pupils attaining a Level 2 is 94% in reading, 90% in writing and 95% in maths. This is a change of 0, -1 and -1 percentage points compared to the 2014 result. This compares with a change of 0, +2 and +1 percentage points nationally.
- At Key Stage 2 the proportion of pupils achieving Level 4 or above in reading, writing and mathematics is 85%, a change of +1 percentage points from 2014. This compares to a change of +1 nationally
- The proportion of pupils making expected progress between Key Stage 1 and 2 was 91% for reading, 96% for writing and 89% for maths. This is a change of +1, +2 and +3 percentage points respectively on last year. Nationally the change was 0, +1 and 0 percentage points.
- At Key Stage 4 70.9% of pupils achieved 5 or more GCSEs or equivalent at grades A* to C including English and mathematics. This is a change of -2.3 percentage points from the 2014 result and compares to a change of +0.5

percentage points nationally.

- The percentage of pupils making expected progress between Key Stages 2 and 4 was 83.3% for English and 76.3% for maths (a change of +0.2 and -2.5 percentage points on last year). This compares with a change of -0.5 percentage points for English and +1.4 for maths nationally.
- At Key Stage 5, the Average Point Score (APS) per entry was 220.0, a change of +4.5 percentage points from last year. This is based on state funded schools only. Nationally the APS per entry was 215.4
- The percentage of disadvantaged pupils achieving Level 4+ in reading, writing and maths was 65.8%, a changed of +0.4 percentage points from the 2014 result. This compares with a change of +3 percentage points nationally.
- The percentage of disadvantaged pupils achieving 5+ A*-C grades including English and maths was 36.9%. This has changed by -14.2 percentage points from the 2014 result. This compares with a change of +0.2 percentage points nationally.
- 88% of schools were judged to be good or outstanding by Ofsted. This compares with 83% in 2014.

RECOMMENDATIONS:

The Local Committee (Epsom and Ewell) is asked to:

- (i) Note the content within the report for information only purposes

REASONS FOR RECOMMENDATIONS:

The recommendation is to inform Local Committee members of the planned support being provided to schools in Epsom and Ewell.

1. INTRODUCTION AND BACKGROUND:

1.1 Every School a Good School – Surrey School Improvement Strategy

1.2 Each school, with the exception of 33 academies, has either an Overview Partner (OP) or, for schools on the Focused support (FS) programme, a leadership partner (LP). The OP conducts an annual health check and if they are concerned about the findings, reports to a Senior Babcock Consultant for the quadrant that the school should enter the FS programme.

The progress of schools on the programme is monitored by a Leadership Reviewer at least every term. There is also (for all schools), a further risk assessment each half-term in which OPs and LPs are asked to RAG rate the schools as to whether they will be graded Good or better at their next inspection, along with any other relevant information. This rating is shared electronically with relevant personnel and with the Area Education teams at half-termly quadrant monitoring meetings.

1.3 Schools open during 2014/15 academic year

	Number of schools- Jan 2015	Number of pupils- Jan 2015
Nursery		
Primary	17	5562
Primary phase academies	2	960
Total Primary phase	19	6522
Secondary	0	0
Secondary academies	4	5310
Total Secondary phase	4	5310
Special	1	122
Special academies	0	0
Pupil Referral Units	1	9 ¹
Total Special	2	131
Total All Schools	25	11963

Data Source: January 2015 Annual School census.

1.4 Percentage of school population living within the borough/district

There are varying degrees of movement of children from their home to school. The following table indicates how many pupils living in Epsom and Ewell are also educated in schools located in Epsom and Ewell. It also shows the percentage of pupils living in Epsom and Ewell who are educated in Surrey schools.

% of pupils living in borough/district January 2015 Census	Primary		Secondary	
	In borough/ district	In County	In borough/district	In County
Epsom and Ewell	85.4	89.5	73.3	86.0
Surrey	91	95.9	76.9	90

Data Source: January 2015 Annual School census. Calculated by Surrey CC

2. ANALYSIS:

2.1 Early Years

A child is defined as reaching a Good Level of Development (GLD) if they achieve at least the expected level within the following areas of learning: communication and language; physical development; personal, social and emotional development; literacy; and mathematics. There were 1109 pupils in the cohort in 2015.

% achieving	2014	2015	Surrey 2015	National 2015
Good Level of Development	64	75	73	66

Please refer to Appendix 2 – Performance Graphs for more detailed results.

¹ Numbers of pupils at Pupil Referral Units include both main and subsidiary placements

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The percentage of pupils achieving GLD changed by +11 percentage points in Epsom and Ewell. In Surrey the change is +10 percentage points and nationally it is +6 percentage points.

2.2 Key Stage 1 (ages 5 – 7)

The expected level of attainment at the end of Key Stage 1 is a Level 2. There were 931 pupils in the Key Stage 1 cohort in Epsom and Ewell in 2015.

Please refer to Appendix 2 – Performance Graphs for more detailed results.

% achieving	2014	2015	Surrey 2015	National 2015
L2+ Reading	94	94	93	90
L2+ Writing	91	90	90	88
L2+ Maths	96	95	95	93

In Epsom and Ewell the percentage of pupils achieving Level 2+ in reading changed by 0 percentage points. In Surrey the change is +1 percentage points and nationally it is 0 percentage points.

The percentage of pupils achieving Level 2+ in writing changed by -1 percentage points. In Surrey the change is +1 percentage points and nationally it is +2 percentage points.

The percentage of pupils achieving Level 2+ in maths changed by -1 percentage points. In Surrey the change is 0 percentage points and nationally it is +1 percentage points.

2.3 Key Stage 2 (ages 7 – 11)

The expected level of attainment at the end of Key Stage 2 is a Level 4. DfE also measure progress made by individual pupils between the end of Key Stage 1 and the end of Key Stage 2. There were 798 pupils in the Epsom and Ewell Key Stage 2 cohort in 2015.

Please refer to Appendix 2 – Performance Graphs for more detailed results. Appendix 5 provides more explanation on Key Stages, the changes being introduced and contains matrices to show how DfE make the judgement as to whether or not a pupil has made expected progress.

The key performance measures for Key Stage 2 changed in 2013. Achievement of Level 4 and above in English and maths has been replaced by achievement of Level 4 and above in reading, writing and maths. In addition, expected progress is now measured in reading, in writing and in maths rather than in English and in maths.

The DfE set 'floor standards' for each of these four measures. These are minimum standards that all schools are expected to reach. Considered against these, a school would be seen as underperforming in 2015 if:

- fewer than 65% of pupils at the end of Key Stage 2 achieved level 4 or above in reading, writing and maths **and**
- below the national median percentage of pupils at the end of KS2 made expected progress in reading (2015 = 94%) **and**

- below the national median percentage of pupils at the end of KS2 made expected progress in writing (2015 = 97%) **and**
- below the national median percentage of pupils at the end of KS2 made expected progress in maths (2015 = 93%)

National figures are based on state funded only figures from the Performance Tables. The State Funded figure is the most appropriate comparator for Surrey and Borough/District level figures as these do not include non-maintained or independent settings.

% achieving	2014	2015	Surrey 2015	National 2015
L4+ Reading, writing and maths	84	85	83	80
Reading progress	90	91	91	91
Writing progress	94	96	94	94
Maths progress	86	89	89	90

In Epsom and Ewell the percentage of pupils achieving Level 4+ in reading, writing and maths changed by +1 percentage points. In Surrey the change is +1 percentage points and nationally it is +1 percentage points.

The percentage of pupils achieving the expected level of progress in reading changed by +1 percentage points. In Surrey the change is 0 percentage points and nationally it is 0 percentage points.

The percentage of pupils achieving the expected level of progress in writing changed by +2 percentage points. In Surrey the change is +1 percentage points and nationally it is +1 percentage points.

The percentage of pupils achieving the expected level of progress in maths changed by +3 percentage points. In Surrey the change is +1 percentage points and nationally it is 0 percentage points.

2.4 Key Stage 4 (ages 14 – 16)

There were two major reforms that impacted on the 2013/14 GCSE and equivalent results. As a result, comparisons with previous years are of limited value.

There were 898 students in the Epsom and Ewell Key Stage 4 cohort in 2015.

Please refer to Appendix 2 – Performance Graphs for more detailed results. Appendix 5 provides more explanation on Key Stages, the changes being introduced and contains matrices to show how DfE make the judgement as to whether or not a pupil has made expected progress.

National figures are based on state funded only figures from the Performance Tables. The State Funded figure is the most appropriate comparator for Surrey and Borough/District level figures as these do not include non-maintained or independent settings.

The DfE set 'floor standards' based on three key measures. These are minimum standards that all schools are expected to reach unless they have opted to be judged by the new accountability measure, Progress 8, a year early. Progress 8 is due for introduction for all

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schools in 2016 (see Appendix 5 – Technical notes). A school will be below the 2015 floor standard if:

- Fewer than 40% of pupils achieve five or more GCSEs at grade A*-C or equivalent, including GCSEs (or iGCSEs) in both English and mathematics **and**
- The school has a below median score for the percentage of pupils making expected progress between Key Stage 2 and Key Stage 4 in English (2015 national median = 73%) **and**
- The school has a below median score for the percentage of pupils making expected progress between Key Stage 2 and Key Stage 4 in mathematics (2015 national median = 68%)

Five schools in Surrey chose to opt in early to the new accountability measure, Progress 8. These schools were measured against a floor standard based upon Progress 8 rather than against the standards outlined above. None of the five schools in Surrey were below this threshold (see Appendix 5– Technical notes).

% achieving	2014	2015	Surrey 2015	National 2015
5+ A*-C in English and maths	73.2	70.9	64.7	57.1
English progress	83.1	83.3	76.4	71.1
Maths progress	78.8	76.3	73.1	66.9

In Epsom and Ewell the percentage of pupils achieving 5+ A*-C in English and maths changed by -2.3 percentage points. In Surrey the change is +1.2 percentage points and nationally it is +0.5 percentage points.

The percentage of pupils achieving the expected level of progress in English changed by +0.2 percentage points. In Surrey the change is +0.6 percentage points and nationally it is -0.5 percentage points.

The percentage of pupils achieving the expected level of progress in maths changed by -2.5 percentage points. In Surrey the change is -0.3 percentage points and nationally it is +1.4 percentage points.

2.5 Key Stage 5 (ages 16 – 19)

The average point score per entry is one of the main headline measures for the 16-18 performance tables and will become the only key attainment measure by 2016. This measure gives an indication of the average results achieved per qualification taken, which enables us to compare achievement over time regardless of the volume of qualifications taken.

The average points score is based on data for state-funded mainstream schools, academies, free schools and maintained special schools only. Other indicators also include the results for FE Colleges.

Science, technology, engineering and maths (STEM) results are not provided at National and Surrey level and we are therefore unable to provide a borough/district level.

There were 477 students in Epsom and Ewell in the Key Stage 5 cohort in 2015. Please refer to Appendix 2 – Performance Graphs for more detailed results.

% achieving	2014	2015	Surrey 2015	National 2015
Average Points Score per entry	215.5	220.0	216.2	215.4
2+ A level passes or equivalent (A*-E)	86.6	n/a	90.9	88.3

Source: SFR3-2015 table 12a and table 12b

In Epsom and Ewell the Average Points Score per entry changed by +4.5 percentage points. In Surrey the change is -1.2 percentage points and nationally it is +0.6 percentage points.

Due to a delay in the release of data by DfE to the NCER, we are currently unable to produce borough/district-level results for the 2+ A level passes or equivalent measure.

2.6 Disadvantaged pupils

The Pupil Premium was introduced in 2011 to help schools to support disadvantaged pupils. The definition of a disadvantaged pupil has been changed this year to reflect changes to the conditions of funding for the pupil premium in 2014-2015. The main changes to these conditions are as follows:

- In 2013-2014, children looked after continuously for at least six months were eligible for the pupil premium. In 2014-2015, this has changed so that children looked after continuously for 1 day or more are now eligible for the pupil premium
- In 2014-2015, the pupil premium now includes those pupils recorded on the School Census as being adopted from care

A pupil will therefore be defined as disadvantaged in the 2015 primary performance tables if they are recorded as:

- Eligible for Free Schools Meals (FSM) in the last six years; or
- Looked after continuously for 1 day or more; or
- Adopted from care

National comparisons are only provided at Key Stage 2 and Key Stage 4 for disadvantaged pupils. National comparisons are provided at Early Years and Key Stage 1 for FSM pupils only. Results for the borough/district are shown at Appendix 3 – Disadvantaged pupil graphs.

2.7 Ofsted

Please note that the number of schools included in the Ofsted calculations does not necessarily match the total number of schools in the borough/district/Surrey. This is because Ofsted do not include previous inspection results for schools that have become a sponsored academy or free school- they are only included in the figure once they have been inspected as an academy.

2015	Number of schools	% Good or Outstanding
Borough/District	22	88.0
Surrey	336	90.1
National	17,763	84.6

These National figures are for all inspections published to the end of December 2015 with Surrey/Borough/District figures adjusted to take into account published reports to January 2016. Please refer to Appendix 4 for Ofsted detailed tables.

Communication with Area Education Officer and Babcock 4S

Babcock 4S are contracted by Surrey County Council to work in partnership with Surrey Officers to monitor, intervene, challenge and support schools. Monthly reports on the effectiveness of schools across Surrey are shared with the Assistant Director for Education, the Area Education Officers, and the Education Cabinet member. The Head of School Effectiveness at Babcock 4S, Maria Dawes, also reports regularly to Select Committee and Cabinet.

Any concerns or queries about the performance of schools should, in the first instance, be taken to the Area Education Officer, Kerry Randle.

3. OPTIONS:

3.1 None for the purposes of this report

4. CONSULTATIONS:

4.1 There have not been any consultations carried out on the report.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 None for the purposes of this report

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 None for the purposes of this report

7. LOCALISM:

7.1 None for the purposes of this report

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications arising from this report
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report

Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 It is recommended that the Local Authority will continue to work in partnership with Babcock 4S, schools, academies and others to support schools to ensure all schools are good or better by 2017 and all pupils achieve their best potential.

10. WHAT HAPPENS NEXT:

- 10.1 The Epsom and Ewell Local Committee is invited to receive further updates as additional data becomes available.

Contact Officer:

Bindi Sarl, Senior Consultant Babcock 4S.
Kirstin Butler, Performance and Intelligence Manager

Consulted:

Not for the purpose of this report.

Appendixes:

Appendix 1 – Context
Appendix 2 – Performance Graphs
Appendix 3 – Disadvantaged pupil Graphs
Appendix 4 – Ofsted detailed tables
Appendix 5 – Technical notes/FAQs/Glossary

Sources/background papers:

Early Years

- The information is based on Teacher Assessment reported on Keyphas. National figures were provided in the Department for Education Statistical First Release.

Key Stage 1

- The information is based on Teacher Assessments provided by schools in July 2015. National figures were provided in the Department for Education Statistical First Release 32_2015

Key Stage 2

- The Surrey, national and school level data is taken from the information is based on the revised Performance Table data issued by the Department for Education which was published in December 2015.

Key Stage 4

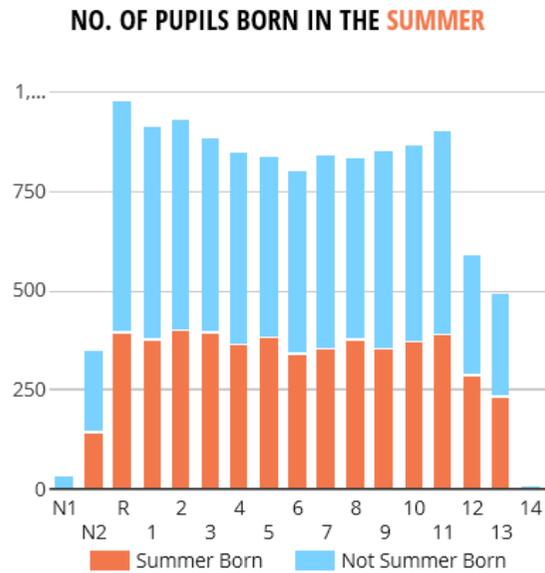
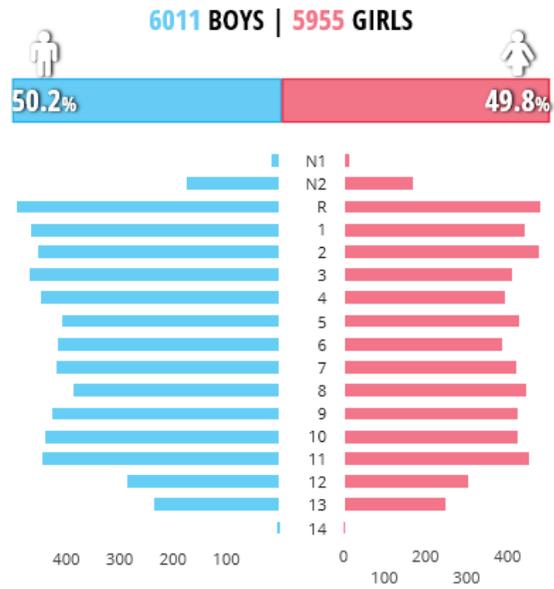
- The Surrey, national and school level data is taken from the information is based on the revised Performance Table data issued by the Department for Education and the Statistical First Release, which was published on 21st January 2016.

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Key Stage 5

- The Surrey, national and school level data is taken from the information is based on the revised Performance Table data issued by the Department for Education and the Statistical First Release, which was published on 21st January 2016.

SURREY - EPSOM AND EWELL **11966 PUPILS ON ROLL** LA NUMBER: 936



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5.8% of pupils are eligible for **FREE SCHOOL MEALS**

15.1% of pupils have **EAL** (ENGLISH AS AN ADDITIONAL LANGUAGE)

LAST TERM THERE WAS A RATE OF **95.8% ATTENDANCE**

3.5% Authorised absence (51035)
0.7% Unauthorised absence (10568)

SEN PUPILS

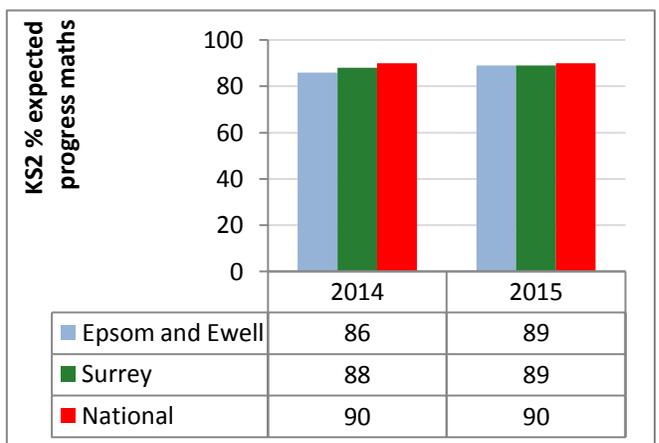
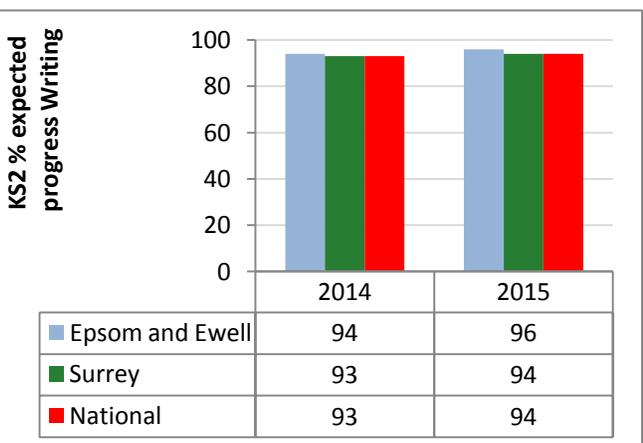
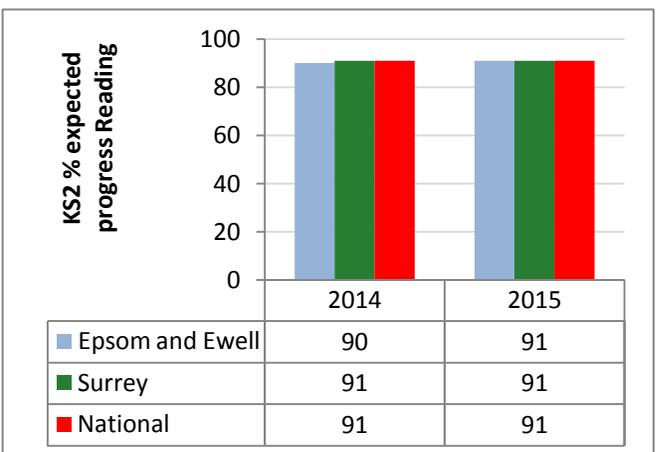
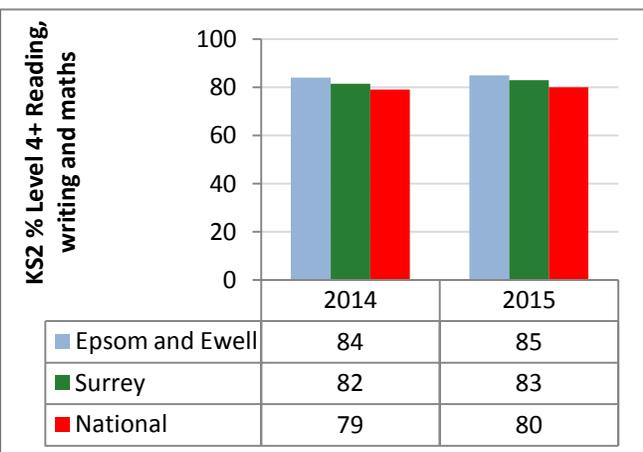
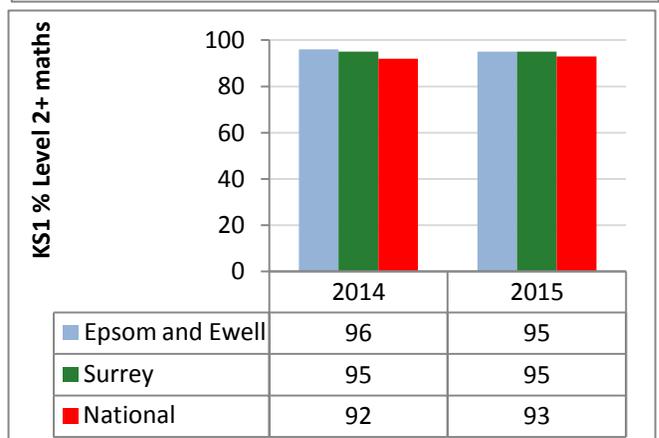
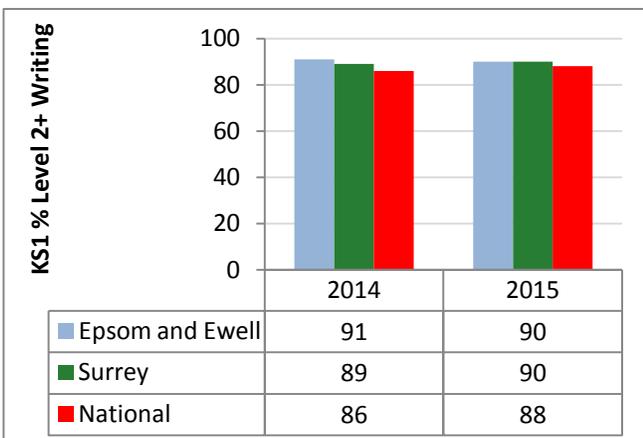
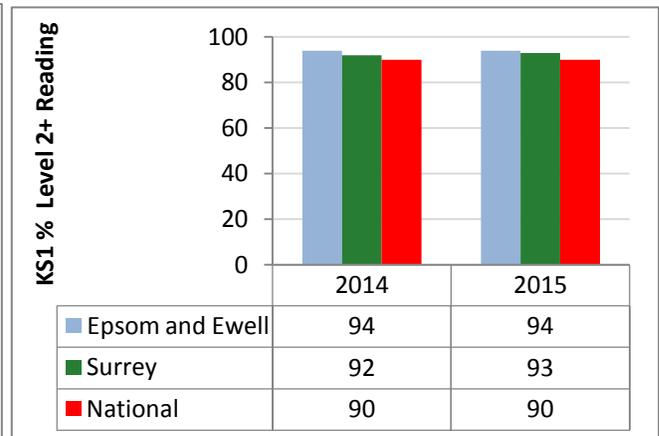
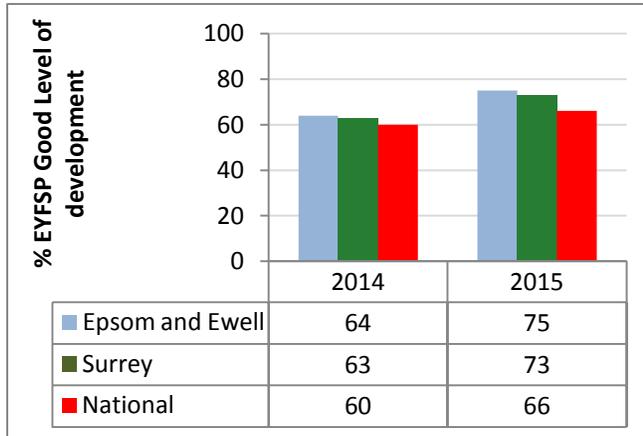
Key SEN Type	No. of pupils	% of pupils
Non SEN	10573	88.4%
Action	164	1.4%
Action+	119	1%
Statemented	315	2.6%
Education, Health and Care Plan	1	0%
SEN Support	794	6.6%

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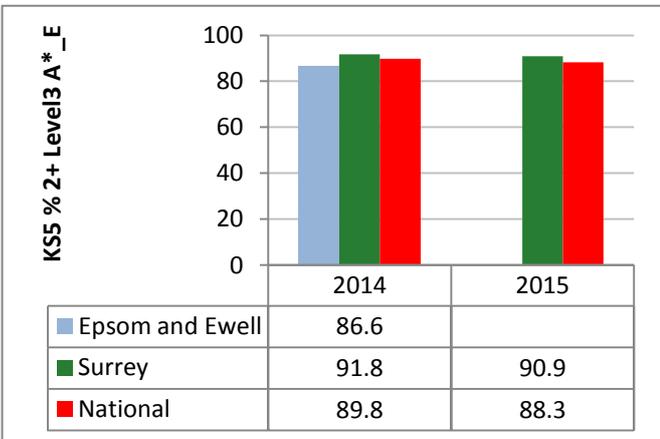
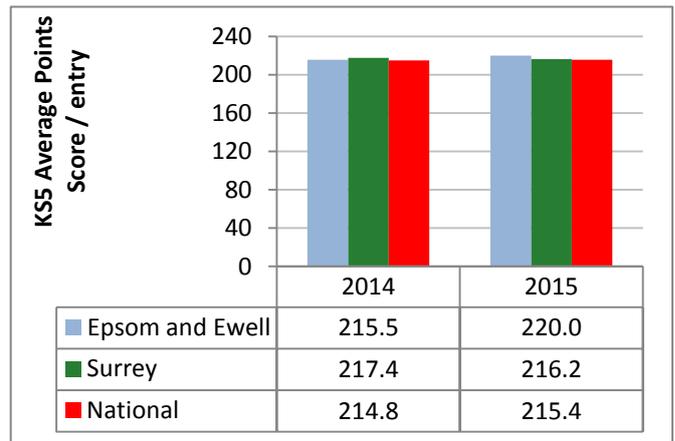
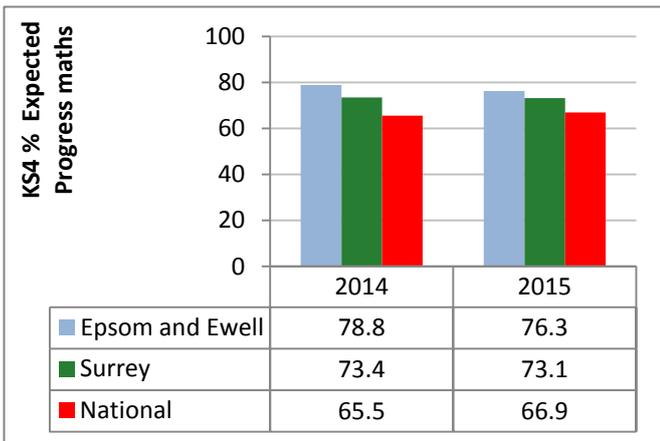
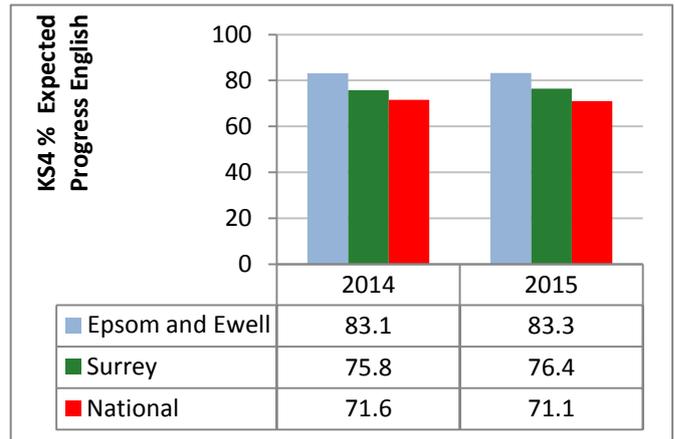
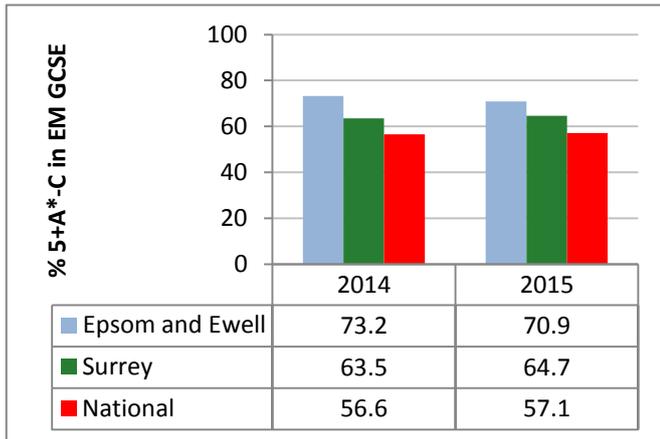
Infographics created from raw school census returns. Data in the report are taken from final data following duplicate checks by SCC Finance/DfE.

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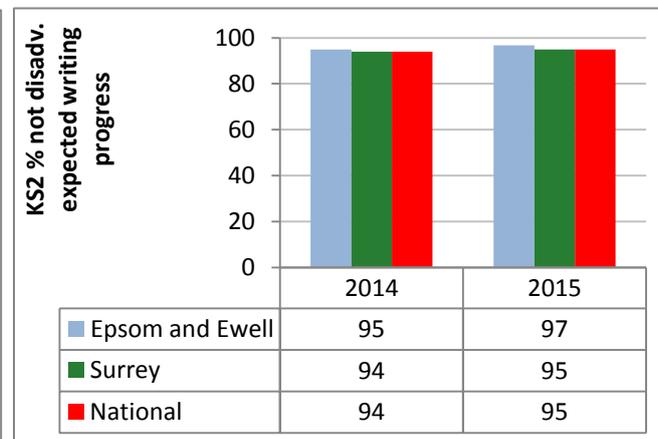
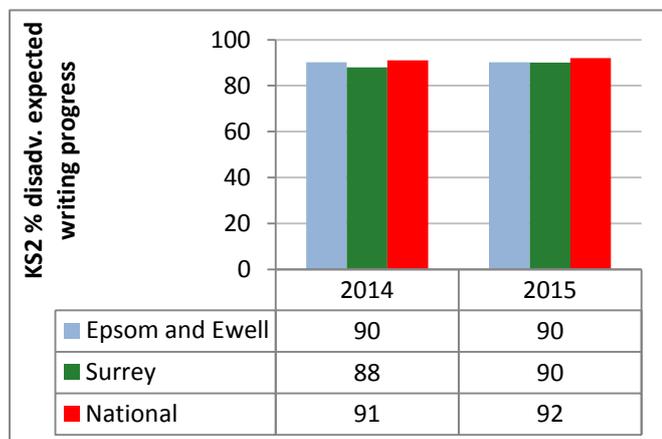
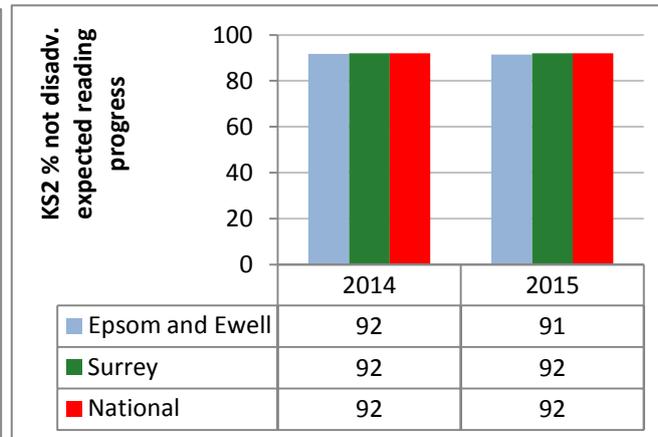
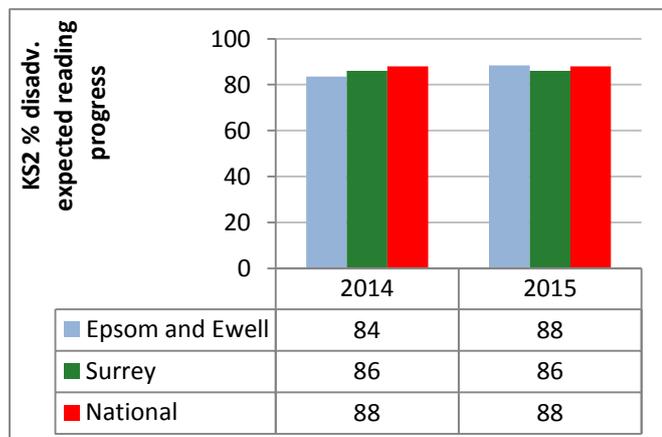
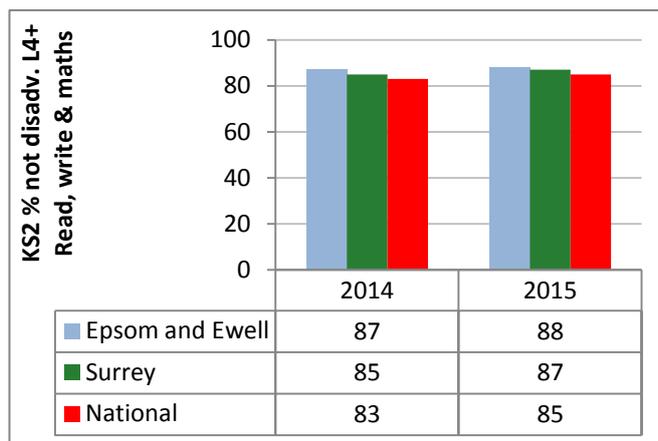
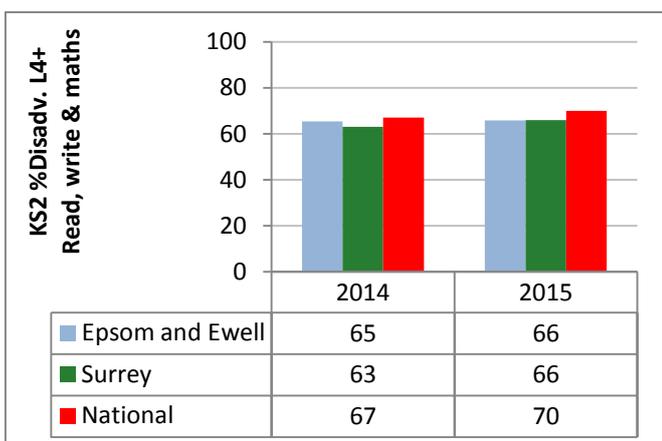
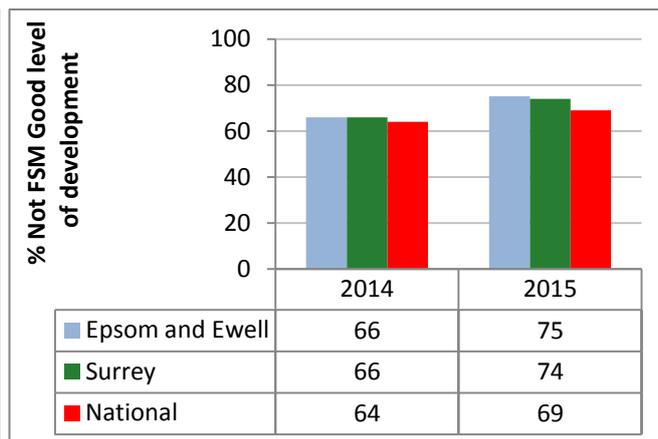
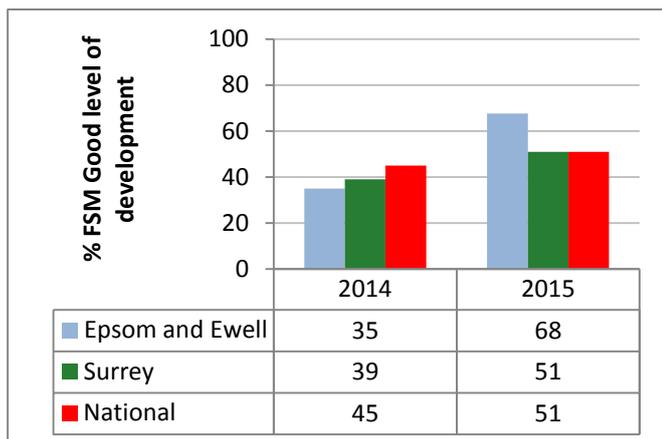
Primary Borough Graphs

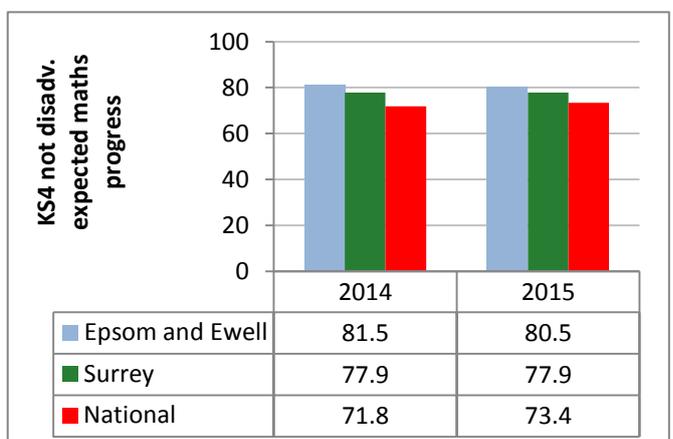
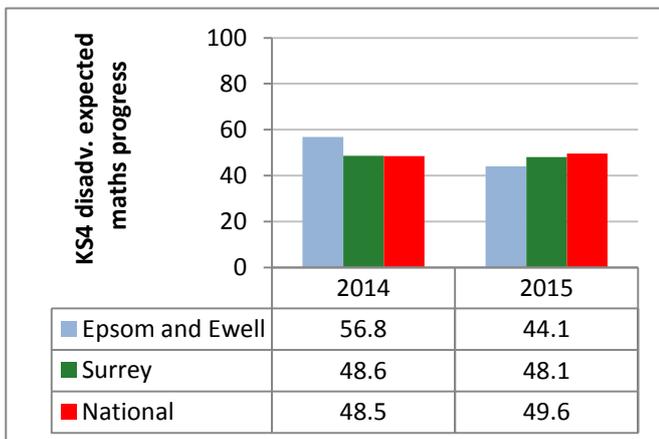
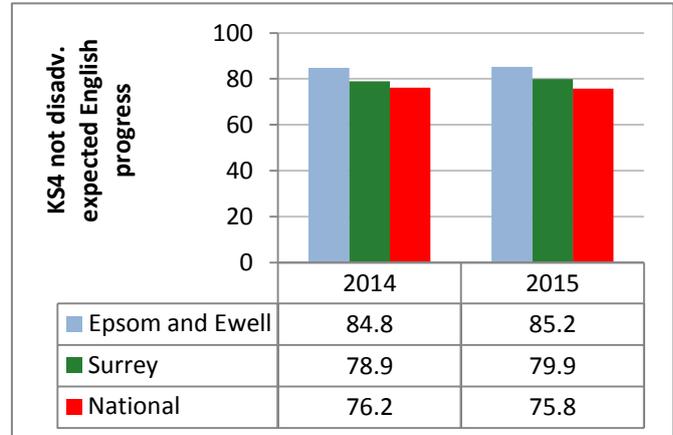
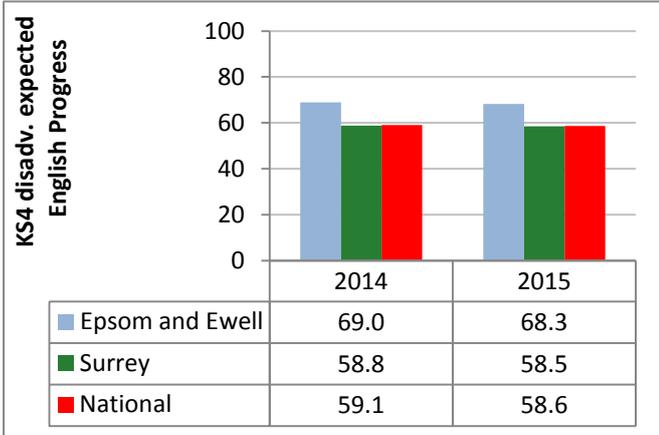
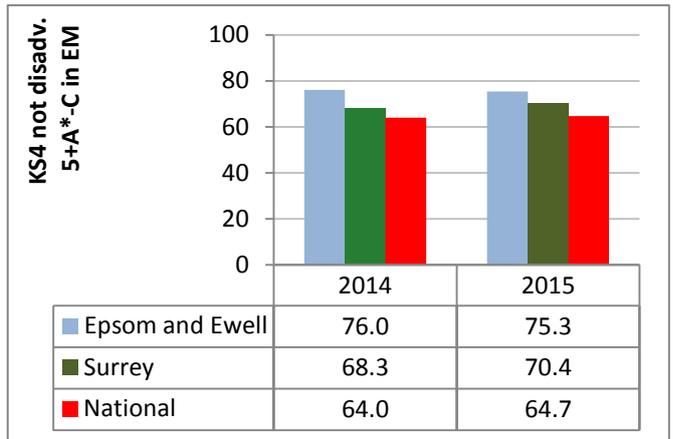
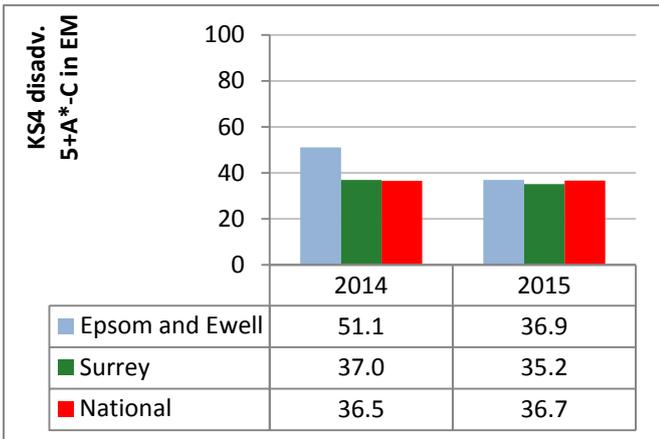
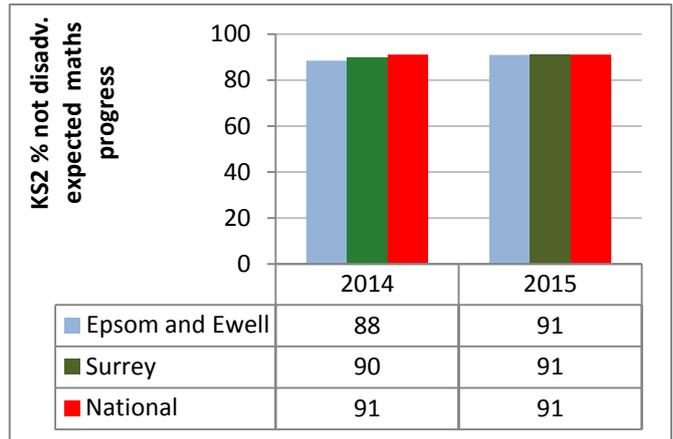
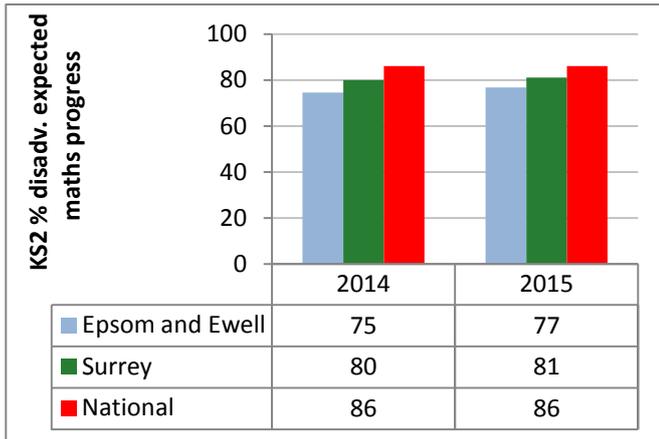


Secondary Borough Graphs



Disadvantaged Borough Graphs





Appendix 4

Overall effectiveness - inspections published to 30/04/2016

Please note: Ofsted National and Surrey data as at 30/04/2016. NULL = schools that have become academies and free schools that have not yet been inspected under their new URN

Epsom & Ewell

Overall effectiveness: how good is the school						
Ofsted Phase	Overall effectiveness					Grand Total
	Outstanding	Good	Requires Improvement	Inadequate	NULL	
Nursery						0
Primary	8	10	1			19
PRU						0
Secondary	1	3	0			4
Special	1	0	0			1
Grand Total	10	13	1	0	0	24

Surrey

Overall effectiveness: how good is the school						
Ofsted Phase	Overall effectiveness					Grand Total
	Outstanding	Good	Requires Improvement	Inadequate	NULL	
Nursery	1	3				4
Primary	74	184	24	1	18	301
PRU	3	5	1			9
Secondary	13	37	3		2	55
Special	12	11				23
Grand Total	103	240	28	1	20	392

National - based on Ofsted Management information, latest inspections at 30/04/2016

	Overall Effectiveness					Total less Null
	Outstanding	Good	Requires Improvement	Inadequate	NULL	
Nursery	242	157	5	1	2	405
Primary	2960	11104	1949	135	626	16148
PRU	58	215	37	12	30	322
Secondary	700	1685	633	126	238	3144
Special	364	509	48	15	37	936
Grand Total	4,324	13,670	2,672	289	933	20,955

% less NULL schools

% schools judged to be good or outstanding schools			
	Epsom & Ewell	Surrey	National
Nursery		100.0%	98.5%
Primary	94.7%	91.2%	87.1%
PRU		88.9%	84.8%
Secondary	100.0%	94.3%	75.9%
Special	100.0%	100.0%	93.3%
Total	95.8%	92.2%	85.9%

% of pupils attending good or outstanding schools			
	Epsom & Ewell	Surrey	National
Nursery		100.0%	98.5%
Primary	85.5%	91.2%	86.3%
PRU		88.9%	82.4%
Secondary	100.0%	94.3%	78.9%
Special	100.0%	100.0%	94.3%
Grand Total	92.1%	92.2%	83.4%

*Pupil numbers are based upon January 2015 census

Ofsted inspection outcomes as published to 30/04/2016

Overall effectiveness - inspections published to 30/04/2016

Overall effectiveness

URN	laestab	Borough	School name	Phase	Latest judgement	Previous judgement	Latest inspection date
124955	9362083	EPS	Ewell Grove Infant and Nursery School	Primary	1	2	21/01/2009
124956	9362085	EPS	Epsom Primary and Nursery School	Primary	2	3	02/12/2015
124958	9362090	EPS	Auriol Junior School	Primary	2	3	07/05/2015
124959	9362091	EPS	The Mead Infant School	Primary	1	NULL	26/04/2007
124961	9362093	EPS	West Ewell Infant School	Primary	1	1	28/04/2010
124963	9362095	EPS	Cuddington Community Primary School	Primary	3	3	22/01/2014
125036	9362381	EPS	Wallace Fields Infant School	Primary	1	NULL	14/06/2007
125066	9362446	EPS	Stamford Green Primary School	Primary	1	2	05/02/2015
125142	9363019	EPS	St Martin's CofE (Aided) Junior School	Primary	2	2	11/01/2013
125157	9363055	EPS	St Martin's CofE Aided Infant School, Epsom	Primary	1	2	11/06/2015
125205	9363423	EPS	St Joseph's Catholic Primary School	Primary	2	1	04/07/2013
125220	9363470	EPS	St Clement's Catholic Primary School	Primary	2	3	21/04/2016
125298	9365216	EPS	Wallace Fields Junior School	Primary	1	NULL	15/02/2008
125475	9367060	EPS	Linden Bridge School	Special	1	1	14/02/2013
131072	9363065	EPS	Riverview CofE Primary and Nursery School VA	Primary	2	2	28/03/2014
131991	9362961	EPS	The Vale Primary School	Primary	2	3	02/07/2014
133721	9362964	EPS	Southfield Park Primary School	Primary	1	2	26/02/2010
135383	9363943	EPS	Meadow Primary School	Primary	2	3	28/06/2013
136534	9365404	EPS	Glyn School	Secondary	1	1	16/05/2012
137595	9365405	EPS	Epsom and Ewell High School	Secondary	2	2	17/05/2012
137736	9365407	EPS	Rosebery School	Secondary	2	2	31/01/2013
137906	9365417	EPS	Blenheim High School	Secondary	2	3	07/06/2013
138764	9362092	EPS	Danetree Junior School	Primary	2	3	06/06/2014
141447	9362355	EPS	Cuddington Croft Primary School	Primary	2	2	09/02/2012

NULL = no previous inspection results available. Please note that schools that have become academies are treated by Ofsted as new schools. Based on official Ofsted data until 30/04/2016.

Appendix 5 – Glossary/Technical notes/Frequently asked questions

General Terms and acronyms used in the report

RAG	Red, Amber, Green rating
APS	Average points score
OP	Overview Partner
LP	Leadership Partner
FS	Focused Support
GLD	Good Level of Development
DfE	Department for Education
FSM	Eligible for Free School Meals (used as an indicator of deprivation)
FSM6	Eligible for Free School Meals any time within the last 6 years. This is sometimes referred to as FSM ever.
EAL	English as an additional language
SEND	Special Education Needs/disabilities
SEN Statement/EHCP	Special Education Needs with either an existing Statement or the new Education Health Care Plan
SEN Support	Special Education Needs support provide in school (similar to previous Action and Action plus)
Low PA	Low Prior Attainment band: The pupil started the key stage below the expected standard of the previous key stage
Middle PA	Middle Prior Attainment band: The pupil started the key stage at the expected standard of the previous key stage
High PA	High Prior Attainment band: pupils started the key stage above the expected the standard if the previous key stage
VA	Value Added: this is based on comparing expected attainment based on prior attainment with actual attainment at the next Key Stage
Eng. Bacc	English Baccalaureate: to achieve this students must pass GCSE in English, maths, a humanities subject, a science subject and a modern foreign language

What does the data include?

The national figures used throughout the report are based on State Funded Schools/Colleges. DfE will also publish all schools figures alongside all state funded schools. Whilst both figures are valid national indicators for use by the school, we use the state funded figure in our reporting as borough and LA figures are based on state funded schools only.

Overview of key stages

Early Years

- Children are normally aged five when they are assessed, although a minority may be slightly younger or older.
- The Foundation Stage Profile is based on teacher assessments completed in the Summer term.

In 2016 this will no longer be a statutory requirement.

Key Stage 1

- Children are normally aged seven when they are assessed, although a minority may be slightly younger or older.
- The expected level is Level 2+

Key Stage 2

- Children are normally aged eleven when they are assessed, although a minority may be slightly younger or older.

ITEM 11

- Please note that the expected progress methodology changed in 2011 and 2012. The information here is based on 2012 methodology. Pupils are expected to make at least two levels of progress between key stage 1 and key stage 2.
- Primary data is not released into the public domain until mid December. Further analysis is then required to produce Borough/District data.

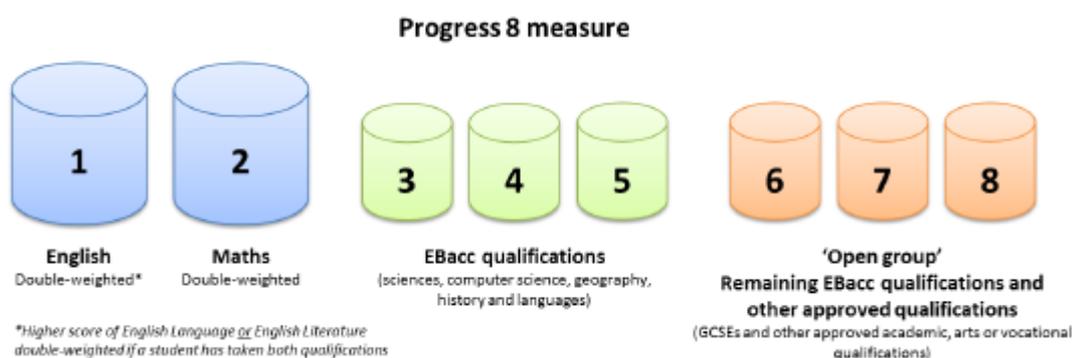
Please note: In 2016 National Curriculum levels will no longer be used at Key Stage 1 and Key Stage 2. DfE are finalising what accountability measure will be reported. We will update you once the position is clearer.

Key Stage 4

- The key stage 4 results are based on pupils at the end of key stage 4 in state-funded schools (mainstream schools, special schools and academies).
- Expected levels of progress in English and mathematics are based on pupils making at least three levels between key stage 2 and key stage 4.
- Secondary data is not released into the public domain until late January. Further analysis is then required to produce Borough/District data.

Changes to the KS4 accountability measures

From 2016 onwards, the accountability measures used by DfE in the Performance Tables will be changing. The new measures are designed to encourage schools to teach a broad curriculum and reward schools that teach all pupils well. The key performance indicator at Key Stage 4 will be Progress 8. The Progress 8 calculation will be based on students' progress measured across eight subjects: English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further approved subjects. The English* and maths grades are double-weighted. The diagram below illustrates this.



The Progress 8 score for a pupil is the difference between their actual Key Stage 4 result and the national average score for pupils with the same Key Stage 2 prior attainment. Progress 8 will be calculated for individual pupils solely in order to calculate a school's Progress 8 score, and there will be no need for schools to share individual Progress 8 scores with their pupils.

A school's Progress 8 score will be calculated as the average of its pupils' Progress 8 scores. Every increase in every grade a pupil achieves will attract additional points in the performance tables

The other main indicators to be published will be as follows:

- pupils' average grade across 8 subjects

- the proportion of pupils achieving at least a C in English and mathematics
- the proportion of pupils achieving the English Baccalaureate

Progress 8 will be introduced for all schools in 2016 (based on 2016 exam results, with the Progress 8 score showing in performance tables published in late 2016 / early 2017). However, schools were able to “opt-in” to the new measure for the June 2015 results. By opting in to the new accountability system, based upon the Progress 8 measure, for exams taken in 2015 schools are agreeing to:

- a floor standard based on Progress 8;
- data in performance tables (to be published in early 2016) that will reflect the new Progress 8 measures;
- Ofsted taking Progress 8 opt-in status into account during school inspections.

Only five of Surrey's 53 secondary schools chose to opt in to the new measures early. These were: Gordon's, Salesian, St John the Baptist, The Warwick and The Winston Churchill.

Because of the small numbers, the Progress 8 data is not included within this report. To view the data for these schools, please go to the DfE Performance Tables website: <http://www.education.gov.uk/schools/performance/>.

Please note that DfE have also published the data for the main 2015 performance measures for schools opting in to the 2016 measures early, and this information is included in these reports. **However, DfE and Ofsted will make judgements on these schools based upon the new accountability measures only.** To be below the Progress 8 floor standard, a school must have a Progress 8 score which is more than -0.5 points below the national average. In 2015, the national average was -0.03. None of the five schools that were measured against this standard in Surrey fell below this threshold.

For further information, please see the Gov.uk website:

<https://www.gov.uk/government/publications/progress-8-school-performance-measure>

Key Stage 5

- The key stage 5 information is a summary of the A level and equivalent results for students at the end of key stage 5 in state-funded mainstream schools, academies, free schools, maintained special schools and FE sector colleges.

Ofsted

- Data covers all inspections in Surrey (and in each Borough/District) published as at 31st January 2016. This may not include all of the inspections carried out up to this date due to delays in the publication of the reports. National data is as published at 31st January 2016.

Where can I find more school level information?

More detailed information at school and borough level is available from the following sources:

2015 DfE Performance Tables

<http://www.education.gov.uk/schools/performance/>

Latest Ofsted inspection reports

<http://www.ofsted.gov.uk/inspection-reports/find-inspection-report>

Ofsted Data View website

Interactive graphs giving regional and local authority level comparisons

<http://dataview.ofsted.gov.uk>

Ofsted school data dashboards

<http://dashboard.ofsted.gov.uk/>

Surrey i

<http://www.Surreyi.gov.uk>

Ofsted 2014/15 Annual Report

<https://www.gov.uk/government/publications/ofsted-annual-report-201415-education-and-skills>

How are expected levels of progress calculated?

Key Stage 1 to Key Stage 2

		KS2 level (combined test and teacher assessment for reading and maths and teacher assessment for writing)							
		Any non-numeric level	0	1	2	3	4	5	6
	A, D or no KS1 level								
KS1 level	0								
	1								
	2								
	3								
	4								

Key Stage 2 and Key Stage 4

		GCSE Grade									
		No KS4 result	U	G	F	E	D	C	B	A	A*
	Working towards level 1										
KS2 level	1										
	2										
	3										
	4										
	5										

Key

Represents pupils making more than expected progress

Represents pupils making expected progress

Represents pupils making less than expected progress

Indicates pupils whose progress could not be determined and who have therefore been excluded from calculations

Where can further details be found about school inspections?

The Framework for school inspection¹ sets out the statutory basis for inspections. It summarises the main features of school inspections and describes how the general principles and processes of inspection are applied. The School inspection handbook² sets out what inspectors must do and what schools can expect, and provides guidance for inspectors on making their judgements. Both documents are available on Ofsted's website www.ofsted.gov.uk.

¹ *Common inspection framework* education, skills and early years from September 2015; <https://www.gov.uk/government/publications/common-inspection-framework-education-skills-and-early-years-from-september-2015>

² *School inspection handbook*, Ofsted 2015; <https://www.gov.uk/government/publications/school-inspection-handbook-from-september-2015>

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SURREY COUNTY COUNCIL**LOCAL COMMITTEE (EPSOM & EWELL)****SURREY****DATE:** 20th June 2016**LEAD OFFICER:** GARATH SYMONDS, Assistant Director for Commissioning and Prevention**SUBJECT:** ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE**DIVISION:** ALL**SUMMARY OF ISSUE:**

The purpose of this report is to update the Local Committee on how Services for Young People has supported young people to develop their employability during 2015/16, which has been the overall goal of Services for Young People since 2014.

In particular, this Local Committee report focuses on the contribution of our different commissions to this goal and how they have performed during the year. Please note that the majority of performance information is provided in the appendix to this report.

Next steps have also been included to set out how we will keep the Local Committee informed about developments and our progress during the year ahead.

RECOMMENDATIONS:

The Local Committee (Epsom and Ewell) is asked to note:

How Services for Young People has supported young people to be employable during 2015/16, as set out in the appendix to this report

REASONS FOR RECOMMENDATIONS:

The Local Committee has an important part to play in supporting the local development of Services for Young People, ensuring that we are providing the right support to young people in local communities. In particular they have an important formal role in relation to the Neighbourhood and 1-to-1 Local Prevention commissions and the Community Youth Work Service.

1. INTRODUCTION AND BACKGROUND:

1.1 This report is for information. It provides: an overview of changes within SYP and its wider context during 2015-16; a summary how employability of young people in Epsom and Ewell has been improved; an overview of how our different commissions have performed during the year; and a brief outline of how we will keep the Local Committee informed of our progress during 2016/17.

2. ANALYSIS:

2.1 A detailed analysis of performance is provided in the appendix to this report.

3. OPTIONS:

3.1 There are no options in relation to this 'for information' report.

4. CONSULTATIONS:

4.1 During 2015-16 SCC undertook a wide ranging public consultation in relation to proposed changes to allocation of resources for youth work in Surrey, as part of establishing the new Community Youth Work service. This has helped to ensure the 11% budget reduction experienced by the service has been managed as effectively as possible, to ensure we are focussing on the areas of greatest need.

Members have been consulted through the Local Committee Youth Task Group, to help SYP to prioritise where it should deliver and what outcomes it should focus on in local communities. As well as Community Youth Work, this has had a particular impact on the re-commissioned Local Prevention services, now split between a Neighbourhood and 1-to-1 offer to better support the council's priority of early help, which started in September 2015.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 The budget allocated to each of the commissions in Services for Young People is provided in the Appendix.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 Through local commissioning and needs analysis we focus our resources on identifying and supporting those young people who are most at risk of experiencing negative outcomes in the future. This group includes young people from a wide range of backgrounds and its make up often varies between different parts of the county.

7. LOCALISM:

7.1 Although this report is for information and, as such, there is no decision, it is intended to provide the Local Committee with the information it needs to provide effective local scrutiny of Services for Young People.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below
Sustainability (including Climate Change and Carbon Emissions)	Set out below
Corporate Parenting/Looked After Children	Set out below

Safeguarding responsibilities for vulnerable children and adults	Set out below
Public Health	Set out below

8.1 Crime and Disorder implications

The Youth Support Service provides support to young people who have offended and those who are at risk of offending. Other Commissions within Services for Young People also play an early help role in reducing offending behaviour amongst young people, in particular Neighbourhood and 1-to-1 Local Prevention and Community Youth Work.

8.2 Sustainability implications

Delivering services for young people locally reduces reliance on transport and minimises carbon emissions as a result.

8.3 Corporate Parenting/Looked After Children implications

Young people who are looked after are a key target group for Services for Young People.

8.4 Safeguarding responsibilities for vulnerable children and adults implications

Services for Young People plays a key role in safeguarding vulnerable children and young people in Surrey.

8.5 Public Health implications

Services for Young People deliver a number of services that improve the health of young people in Surrey, in particular providing them with information so that they make informed choices about healthy lifestyles, including sexual health.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 This report and the information included in the appendix have provided an overview of the performance of Services for Young People in Epsom and Ewell and highlighted the significant progress made during 2015/16 to improve outcomes for young people.

10. WHAT HAPPENS NEXT:

10.1 To keep the Local Committee informed about the progress of the Service during 2016/17, Services for Young People will attend every Youth Task Group and circulate annual progress reports electronically to each Task Group Member. Please note that this may be subject to change during 2016/17 as a restructure is undertaken within the Children, Schools and Families directorate.

Contact Officer:

Richard Leary, YSS Team Manager, Epsom and Ewell – 01372 832798

Consulted:

As set out in the main report

Annexes:

Services for Young People in Epsom and Ewell Performance Summary 2015/16

Sources/background papers:

- Report to Cabinet on Creating Opportunities for Young People 2015-20 on 23 September 2014
 - Report to Cabinet on Revenue and Capital Budget 2015/16 to 2019/20 and Treasury Management Strategy on 3 February 2015
 - Report to Council on Revenue and Capital Budget 2015/16 to 2019/20 and Treasury Management Strategy on 10 February 2015
 - Report to Children and Education Select Committee on Creating opportunities for Young People: Commissioning for 2015 – 2020 and implications of budget reductions on 26 March 2015
-

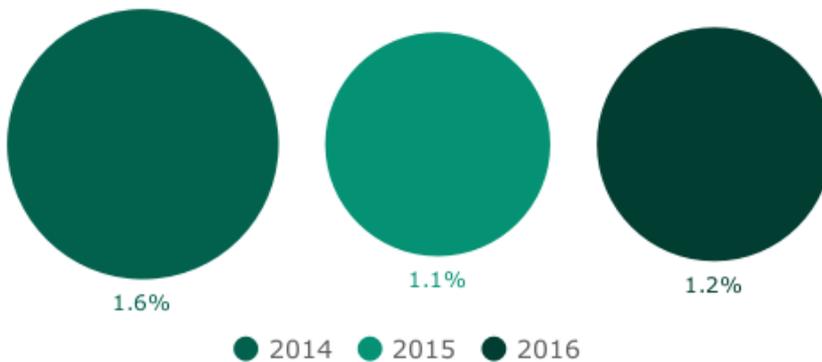


Services for Young People in Epsom & Ewell Performance Summary 2015/16

Report purpose

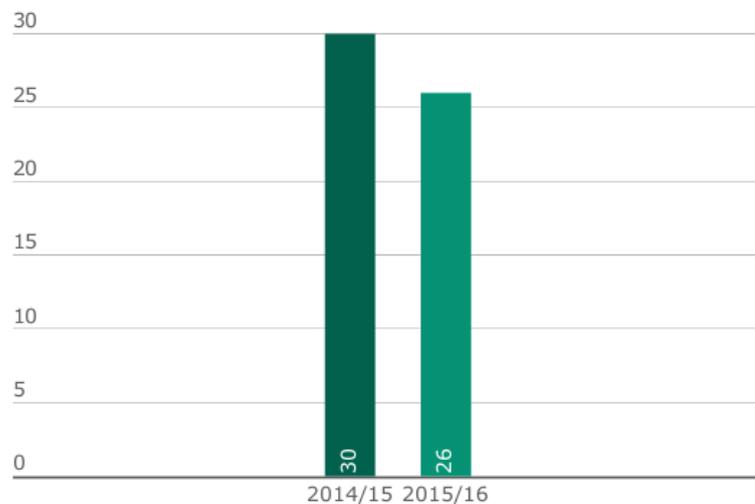
The reason for this report is to tell the local story of how Services for Young People (SYP), working with our partners, has been making a difference to young people in Epsom and Ewell.

Selected Epsom and Ewell performance headlines in 2015/16



Although marginally higher than the previous year's 1.1%, Epsom and Ewell had the lowest rate of young people who were NEET in Surrey at the end of March 2016 at 1.2%.

26 disposals given to young people as a result of offending in 2015/16, compared to 30 in 2014/15



98% of young people identified as at risk of becoming NEET and supported by the Year 11/12 Transition commission were participating in education, training or employment in Year 12

 **890**

hours of youth work delivered by Community Youth Work in 2015/16

Services for Young People: Introduction and context

In many ways 2015/16 has been a year of transition for SYP, with both planned changes to our commissioning model, to further improve young people's employability, and a changing context.

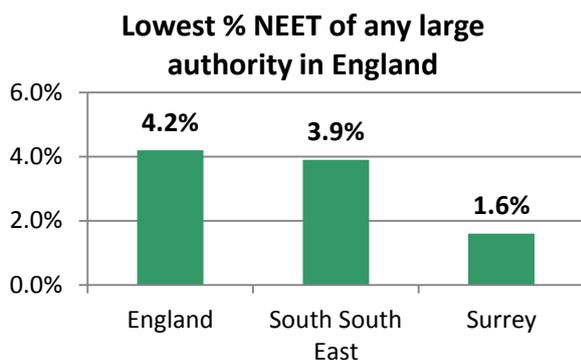
Key changes to our model have been: greater coordination of local services, through the YSS local leadership role; mobilising the new Community Youth Work Service, with 11% less budget and resources allocated in to local need; launching new Neighbourhood and 1-to-1 Local Prevention commissions in September 2015, with 10% less budget; and re-commissioning the successful Year 11/12 Transition service.

Some key changes to our context have been: four new Children's, Schools and Families (CSF) priorities of early help, safeguarding, Special Educational Needs and Disabilities (SEND) and future education and skills; the council's response to the 2014 Ofsted inspection of our Children's Services; and the council's SEND 2020 programme to better support and educate children and young people with SEND up to 25.

Looking ahead to 2016/17, there will be further changes, as we focus on our four key challenges. These have already begun in 2016, with Services for Young People coming together with other early help services and commissioning teams in a new Commissioning and Prevention Service. This will continue in 2016/17 to ensure we are able achieve better outcomes for children, young people and families in the future.

Surrey's performance headlines in 2015/16

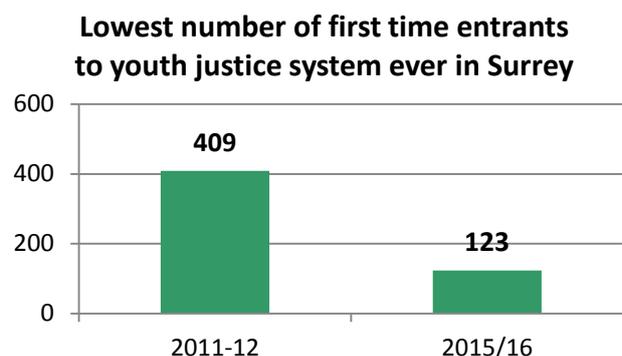
Alongside these changes, Surrey's overall performance has improved, with fewer young people not in education, employment or training (NEET), fewer first time entrants to the Youth Justice system, fewer young people sentenced to custody and fewer young people who were at risk of homelessness placed in bed and breakfast accommodation than ever before, as well as increasing numbers of young people aged 16 and 17 taking on apprenticeships.



64% reduction in the proportion of young people who are NEET since 2011-12.



Proportion of 16 and 17 year olds participating in apprenticeships has increased to 3.9% in December 2015 compared to 2.8% a year earlier.



70% reduction in the number of first time entrants to the youth justice system since 2011/12



No young people aged 16 and 17 identified as homeless in 2015/16 and only 2 of those who were at risk of being homeless were placed in bed and breakfast accommodation.

Overview of the year from the SYP Local Network

The Epsom and Ewell Practitioner Network has been established since the summer of last year. The purpose of group is to communicate the activity and progress of member organisations, and co-ordinate work around specific geographies and/or individual young people.

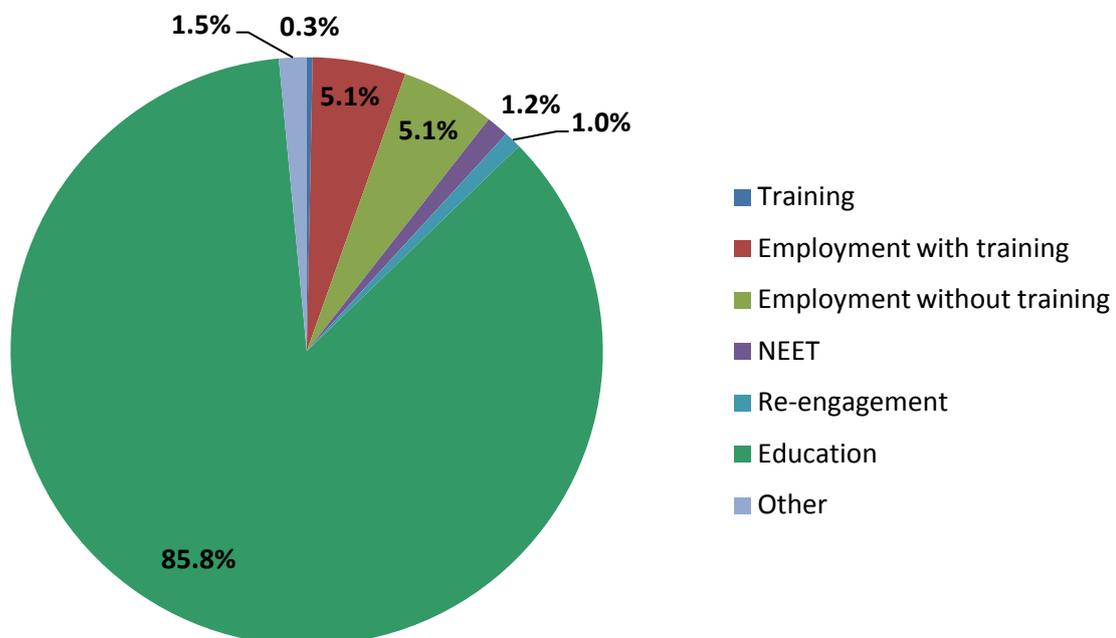
Membership of the group includes: Youth Support Service (Chair); Community Youth Work Service; Surrey Police; Local Prevention 1-2-1 (YMCA East Surrey); Local Prevention Neighbourhoods (The Beat); Family Support Programme; Epsom and Ewell Borough Council; Blenheim High School; Glyn School; Epsom and Ewell High School; and Roseberry School.

The group has met regularly (approx every six weeks) and has worked together to smoothly work around the transition in Local Prevention Contracts, changes in Community Youth Work Service, and developments within the Youth Support Service.

Together we have navigated (and continue to navigate) a remarkable period of change in Local Service delivery. Through working together we have been able to ensure that young people continue to receive services that are fit for purpose and targeted to their needs. It has been particularly beneficial to have all four Secondary Schools working alongside the more traditional partners.

I would even be so bold as to say that we have actually managed to increase the quality of the services, and in many respects, young people who need our services in Epsom and Ewell now receive a better quality of service than ever before.

Epsom & Ewell participation profile



Case study – Partnership working in Epsom and Ewell

It has been great to see a lot of incidences where the different partners collaborate with each other for the benefit of young people.

The most substantial piece of work we have undertaken as a Network, is our response to the issues that were raised through the Longmead JAG in the summer of 2015. Each partner responded in a manner that was appropriate to their service and the nature of the relationship with the families and young people.

This included:

Youth Support Service, addressing specific behaviours through their known client group.

Community Youth Work, supporting the Longmead Football Project (recently handed over to The Beat/Epsom and Ewell Borough Council (EEBC)), developing new outreach services, establishing a new young women's group focusing on developing self image and self esteem.

Local Prevention 1-2-1, picked up number of high profile young people to address challenging behaviour and support them in moving forward.

Local Prevention Neighbourhoods, Supporting the Longmead Football Project (now delivering in partnership with EEBC), delivering outreach services at times of high risk (Halloween for example), as well as offering access to wider services such as their signposting 1-2-1, and Parents Group.

Surrey Police, continuing to maintain a very difficult balance between supporting those who are vulnerable and enforcing the law – sounds simple, but, the same people often need both services at the same time.

Epsom and Ewell Borough Council (EEBC) – providing coaches for the Longmead Football Project, delivering in partnership with The Beat.

The net result of the considerable efforts of people working cohesively and often jointly, has been the marked reduction in incidents of Crime and Anti-social behaviour, the reduction in risk posed by a number of high profile individuals, and the establishment of longer term services that will continue to serve the needs of young people on the estate over a period of time, thus maintaining the lowered levels of risk.

Youth Support Service

It has been an interesting year for the Youth Support Service Team in Epsom and Ewell, as the pace of change has been considerable – we work hard at maintaining staff resilience in order to retain our ability to successfully manage change and service development. **Our headline claim to fame once again is our success at maintaining the lowest NEET figures in the County.**

Essentially this is a positive consequence of the team's successful engagement with often very vulnerable young people. Through building trust, and engaging in meaningful activity, we support those young people to see the skills and potential they have within themselves, and then work alongside them to make that potential a reality.

Crucial to our success with our young people is our heavy investment in working with partners. We have excellent relationships with local service providers, the Police, Courts, community providers and education establishments.

We continue to case manage interventions with young people around the following themes:

- Supporting young people into participation (School, College, work, apprenticeships etc).
- Intervening in youth crime (early Intervention – Youth Restorative Interventions, & Court Orders).
- Intervening with Section 17. Children (and families) in Need, delivering the work on behalf of Surrey Children's Services, as part of the Children's Services "family".
- Preventing Homelessness in 16 & 17 year olds.
- Supporting young people with mental health concerns who do not engage with CAMHS (Child and Adolescent Mental Health Services).
- Provide specialist prevention for young people on bail for serious offences, and contribute to the PREVENT agenda where necessary.
- Support higher needs young people in their transition between School Years 11 and 12.

We also:

- Work with NESOT to reduce the numbers of students who drop out of courses.
- Support the Local Network of delivery partners to achieve the best outcomes for young people (this includes attending community JAG and CIAG groups).
- Provide management support to the local Early Help services (allocating cases, developing capacity etc.).

New developments:

Child and Adolescent Mental Health: The Youth Support Service is a partner central to the new Surrey and Borders contract for offering CAMHS Services in Surrey. This is a replacement of the old CAMHS services and will ensure that there is a single "door" to gain access to treatment/support, and young people and their families will be guided to the most appropriate level of service without being pushed from pillar to post. Our service will be offering support to young people as part of this new joined up service.

The newly energised Early Help offer (ages 11 to 17): The Youth Support Service has been tasked with developing the Early Help offer across the County for young people ages 11 to 17, working alongside partners such as Local Prevention providers and the Community Youth Work Service. **The idea being** that when a young person or family is referred to Children's Services and is assessed to not meet a social work

threshold there is a service available to offer support that meets that young person or family’s needs. Previously there has not been a response as robust as this. We hope that, in time, this new service will reduce the pressure on Social Work staff who can then concentrate resources on those higher needs families, and ultimately that more effective early intervention will lower the number of referrals coming through further down the line reducing the demand for expensive interventions.

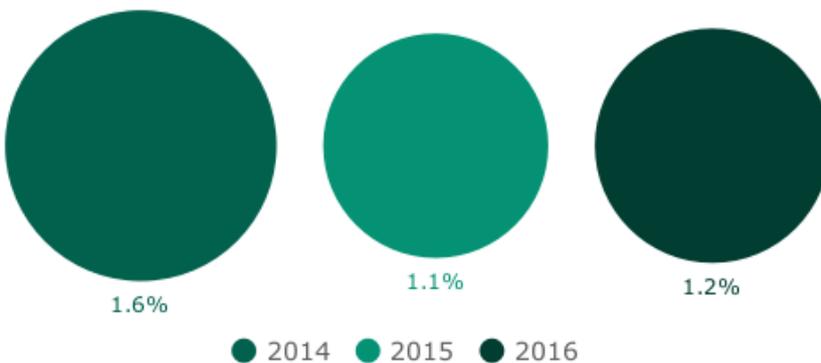
YSS Case Study

Ellie came to our service in September of 2015. Due to an ongoing medical condition she hadn’t been able to complete her GCSE’s in School but had finished her courses at home and earned good grades. At the point of coming to us she hadn’t felt confident to move on to further or higher education, and had gaps in her skills in her chosen subject of photography.

We have worked alongside Ellie in two strands. Firstly, to develop her technical skills in order to compile a portfolio to be able to sell herself when she applied for a course. We complimented this portfolio with a completed section of the Bronze Duke of Edinburgh’s Award. Secondly, we gently supported Ellie to develop her confidence in managing her medical condition and think ways around potential barriers that might occur if she were to join a course.

The work we undertook together was not a quick and easy fix, but through a nurturing approach by ourselves, and hard work from Ellie, Ellie very recently felt confident to apply to University for the Creative Arts in Epsom to study a Photography course. She has been accepted on the strength of her portfolio and is talking with UCA around how they can both manage her condition.

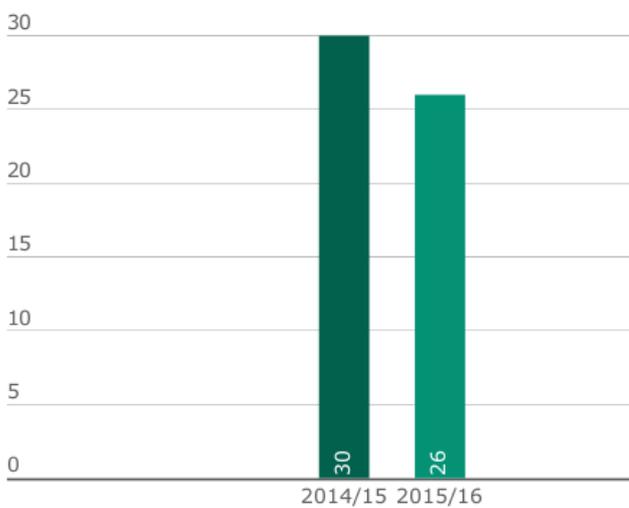
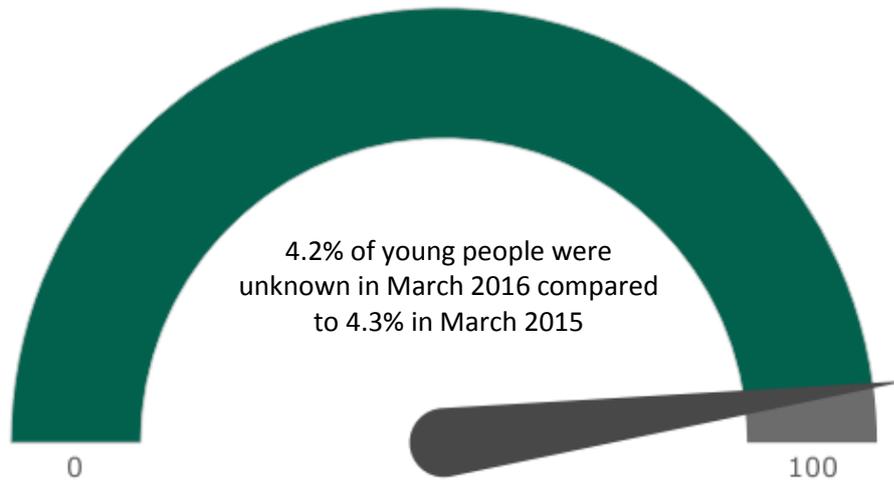
YSS performance headlines



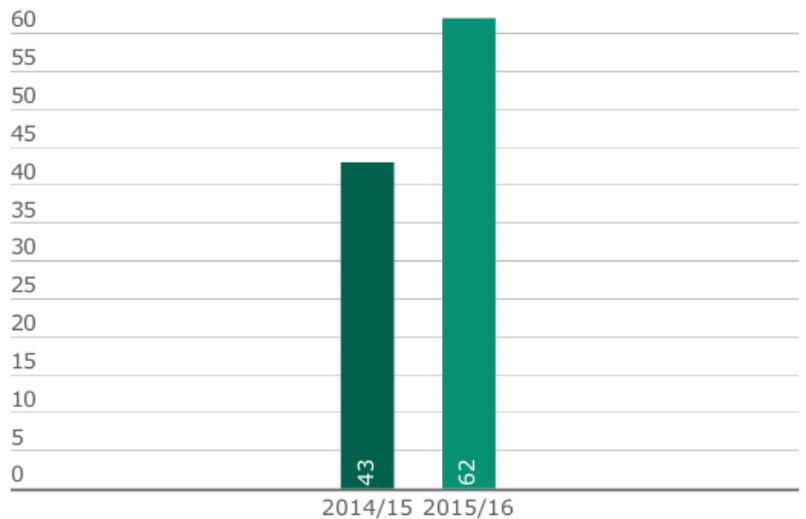
Although marginally higher than the previous year’s 1.1%, Epsom and Ewell had the lowest rate of young people who were NEET in Surrey at the end of March 216 at 1.2%.



Only 1 young person who was looked after by Surrey County Council and placed in Epsom & Ewell was NEET in March 2016



26 disposals given to young people as a result of offending in 2015/16, compared to 30 in 2014/15



62 Youth Restorative Interventions (YRIs) employed with young people involved in low-level offending this year, compared to 43 last year. This increase is partly due to better data sharing with the police.



8

young people at risk of homelessness supported in 2015/16



27

Children in Need case managed by the YSS in 2015/16

Community Youth Work (£137,700)

Community Youth Work is an in-house Surrey County Council service that delivers open access youth work, targeted groups and 1-to-1 support in the borough. Its resources are allocated in response to local need, as agreed in consultation with the Youth Task Group and Local Committee.

At the end of March 2016, there were 2 full-time equivalent (FTE) JNC qualified youth workers in the borough, 0.5 FTE of Worker in Charge time and 1.2 FTE of Assistant Youth Worker time.

Local narrative

2015/16 has been a year of change for Community Youth Work in Epsom and Ewell. During the first 6 months of the year we consulted with staff and the public about the future work of the service in the borough, in response to an 11% reduction in funding across the county. This focussed on how we can make best use of our available resources to respond to the key needs that there are in Epsom and Ewell. As a result of this process it was identified that the Community Youth Work Service would deliver from three locations in the borough: The Focus Youth Centre; The Edge Youth Centre and the Longmead Estate. Since the completion of the consultation the focus has been on recruiting to the new service, building local partnerships and establishing the new pattern of delivery in the borough.

Borough headlines



890

hours of youth work delivered in 2015/16



329

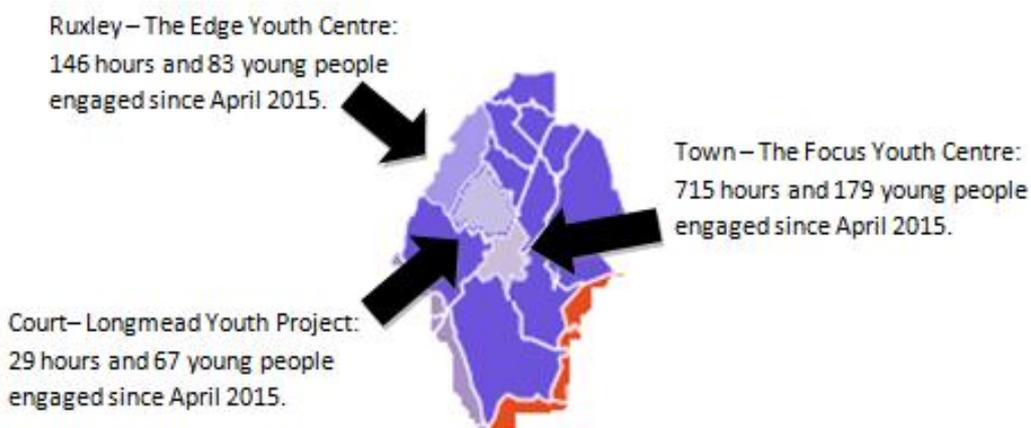
young people engaged.



26

average hours each young person was engaged

Where does Community Youth Work deliver?



Case study – impact of Community Youth Work in Epsom and Ewell

Background

Young Person A (YPA) is 18 and has been linking in with the Community Youth work Service (CYWS) for the last 3 months. They have autism and a very complex family background: Children's Services have worked with the family for a number of years. YPA is the oldest of 4 children. Their siblings were taken into care at a young age and YPA was taken into foster care two years ago. Since then they have lived in a number of foster placements and attended different schools in Surrey and other local authorities. They have since returned home. The challenges they have experienced within their family has been difficult for YPA and as a result they have developed anxiety, depression and occasional suicidal thoughts.

Current support

Young Person A is supported by the Youth Support Service (YSS) with regards to their education and the Leaving Care Team are working to secure permanent accommodation for them. In January 2016, YPA was referred by their YSS Youth Support Officer to an art project delivered by the CYWS in Epsom and Ewell.

They attend the art project regularly and have developed positive relationships with the youth workers and other young people. The project has provided YPA with a safe environment where they are developing skills that enable them to express their thoughts and feelings in positive and creative ways. They have also received one to one support which has enabled them to attend interviews at the job centre, complete benefit application forms and to develop their aspirations for the future. They now also attend regular one to one drumming sessions as a practical and positive outlet for their anger and frustration, and they have regular contact with the CYWS team during detached sessions that are delivered in their local area.

Impact

Through this joined up support , Young person A's wellbeing is improving. Their confidence is increasing, they are able to manage their own emotions in positive ways and are becoming more able to open up to people they trust. They are in the process of making positive changes with their education, friendships and accommodation that will all create more stability for them in everyday life.

Neighbourhood Local Prevention (*The Beat Project - £32,000 per annum / £18,667 for the period September 2015-March 2016*)

Neighbourhood Local Prevention providers have been commissioned by Youth Task Groups to work in locally identified communities to improve specific outcomes for young people of secondary school age.

Please note that this section relates to the period September 2015 to March 2016. An update on the performance of the previous Local Prevention grant, for the period September 2014 to August 2015, was brought to the Youth Task Group and Local Committee in autumn 2015, as part of the 2014-15 annual performance report for Services for Young People.

Local provider narrative

We have delivered the LMK –Longmeadz Kick'n - (football) project at Court Recreational Ground, as agreed by the task group. This has been very successful and we have been very fortunate with the weather throughout the winter, only having to cancel the session once due to rain. There is no indoor facility near by so we are very limited by changes in weather; however, we have been very lucky. Alongside this, workshops have been delivered, but not in a monthly 2 hour session as originally planned. Youth Workers have found it to be more effective to have a monthly topic and hold 30 minute discussions on this at the end of the football session. This is proving to be popular, and the youth workers have worked hard to promote these workshops. Again, due to not having an indoor space, these workshops are carried out at the side of the football pitch, which does limit some of what the youth workers can do in the workshop.

Outreach has also taken place on the Longmead Estate during Halloween and school holidays. During the darker nights the youth workers found that not many young people were around on the estate, however now that the light nights have come, young people are around and are engaging in the outreach. The youth workers tend to base themselves at the Multi Use Games Area (known locally as the MUGA), and offer a variety of activities from football, basketball to dodge ball. Young people are beginning to develop relationships and through this we are seeing a rise in attendance at the LMK project. This is down to the continuity of staff covering both projects.

We ran our first taster session of 'Junk to Funk' and one young girl attended the session. She is looking forward to encouraging her friends to attend from the local area for the 6 week project starting on 2 June 2016.

As set out in the service specification for this grant, the Beat are seeking additional funding and/or social capital to enhance our delivery in the borough. Two examples of this so far are the Friends of Family session and volunteer mentoring (both non-SCC funded). The Friends of Family session is starting to grow with 4 families involved. This session will continue to run fortnightly and is becoming more and more a peer led support group for the clients that attend. Also, volunteer mentoring has begun and we have 2 young people in the process of being matched to volunteer mentors. Both have come from referrals from the police.

Case Study

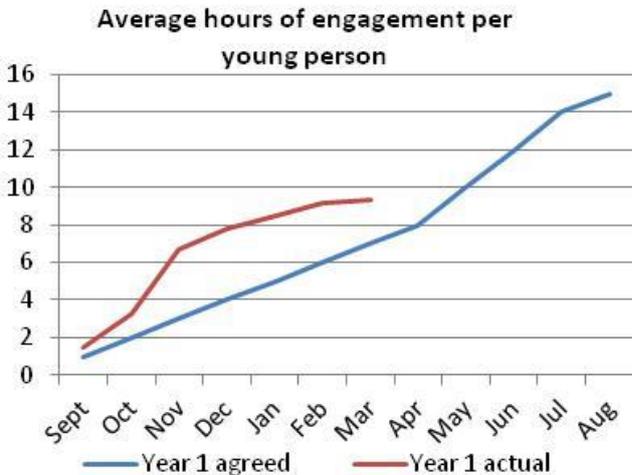
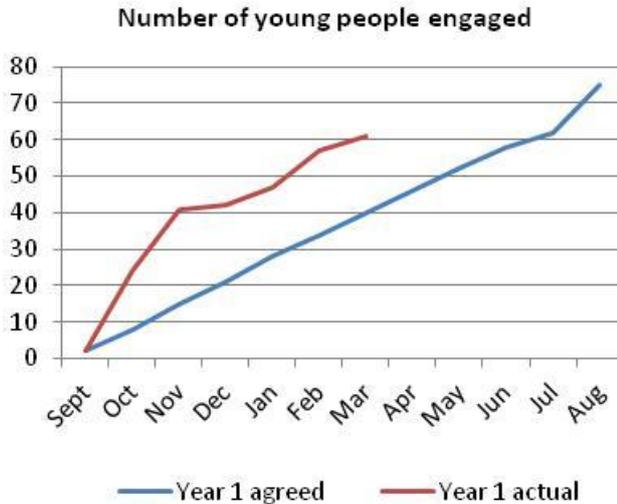
A was a likeable boy with a cheeky side. He explained that he had been subject to isolations, detentions and exclusions from school due to bad behaviour. A was very negative in his attitude towards authority figures, such as teachers and the police and said that his mum worried about him hanging around on the estate as his father had been involved in drugs and crime and she did not want him going down the same route. The home life he described sounded very hectic with two infant children and very cramped conditions. A said that he had been caught stealing food at school and had given up playing for the school football team in year 8. A had also played for Ewell Saxons, a local team which became defunct 18 months ago due to nobody being able to manage the team. A had not played football since.

It was immediately obvious that A was a talented footballer, and his joy for the sport was apparent when he played. A said that he was grateful to be able to play on the all-weather pitch at Court Recreation Ground as local young people were not usually allowed to access it. A developed leadership skills whilst playing and through one to one guidance, which we discussed on how to use in school and other social situations. A also influenced the content of future youth work topics, including our current theme of anger management.

A states that he feels a lot happier since working with The Beat and has been in less trouble at school. A is no longer on report and his demerits and codes have reduced dramatically. We are arranging trials for A with another local team at the beginning of the new season and he is keen to keep practising and working on his fitness with The Beat so he is ready when he gets his opportunity.

Grant performance

Neighbourhood Local Prevention delivery in Epsom and Ewell is currently exceeding target delivery levels in terms of numbers of young people and average hours of engagement.



1-to-1 Local Prevention (YMCA East Surrey - £40,000 per annum)

1-to-1 Local Prevention providers have been commissioned by Youth Task Groups to deliver quality hours of 1-to-1 achieve local outcomes for young people referred to the commission as part of Surrey’s Early Help system. YMCA East Surrey is the commissioned provider in Epsom and Ewell and they offering 1-to-1 mentoring to young people.

Please note - Surrey County Council is currently working with providers to agree developmental changes to the 1-to-1 Local Prevention commission. These will increase capacity for the work, reduce administration for providers and ensure the service is well positioned as part of Surrey’s early help offer, to support the Council’s preparation for the re-inspection of Children’s Services in the autumn.

Local provider narrative

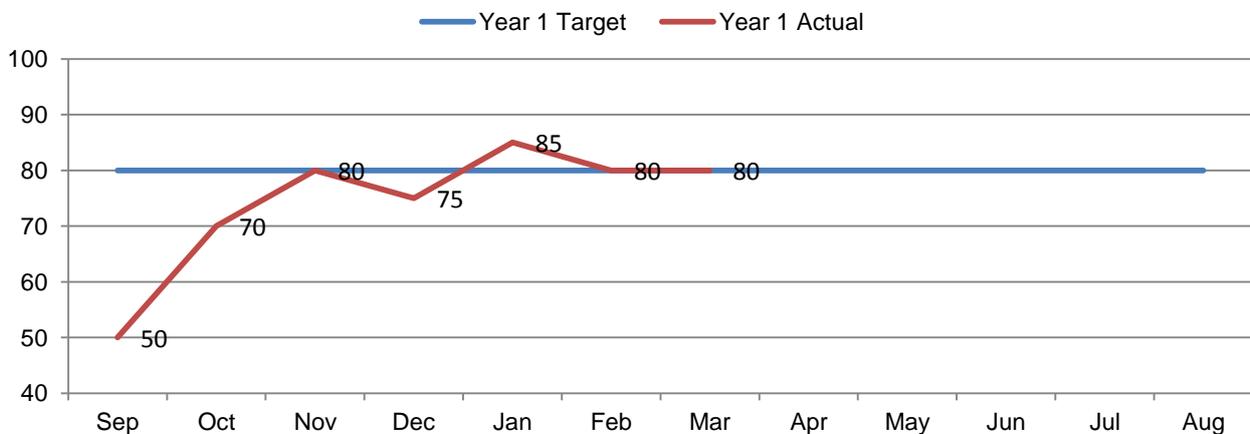
Over the first two quarters we have seen referrals increase and are now working at capacity. The young people being referred have come with a range of issues including reducing anti-social behaviour and increasing school attendance. We have been using the stars outcome tool to evidence the impact of our work and measure the distance travelled with young people. This tool will allow us to report back to youth task groups with statistical data to back up the case studies we provide.

We originally partnered with Raven Housing Trust on this contract with the YMCA offering the mentoring work and Raven delivering some group work and residential. Raven has changed their youth work priorities and has decided to pull out of their half of the contract. We have had conversations with the youth support service and surrey commissioning teams and agreed that we would use the Raven half to extend out 1-2-1 mentoring offer to more young people as it was felt this would be more beneficial than trying to get groups up and running at this stage.

Contract performance

The 1-to-1 contract is delivering well in Epsom and Ewell, with a fast start from day one and it is now delivering at or above capacity.

Number of hours of face to face engagement each month



Year 11/12 Transition (*U-explore* - £14,492)

The Year 11/12 Transition commission focuses on providing intensive support to young people in year 11 who have been identified as being at risk of becoming NEET through Surrey's partnership owned Risk of NEET Indicator (RONI). This approach identifies young people who exhibit NEET risk factors. Examples include being a looked-after child, having previously offended, participating in alternative learning programmes, having school attendance of less than 60% and being permanently excluded from school.

Young people are allocated a key worker from the January of year 11 and provided with mentoring to help them to identify a progression route following their compulsory schooling and then supported for the first term of year 12. National research indicates that young people are most vulnerable to dropping out of further education during the period leading up to Christmas, as they may struggle to keep up with the work or decide that they have chosen the wrong courses. This support takes a variety of forms and adopts a holistic approach to addressing the multiple barriers to participation for the young people, including homelessness, substance misuse, mental health issues and family breakdown.



**98% of the young people supported in
Year 11 remained in positive destinations
at the end of March 2016**

Countywide updates

SEND (Post-16) Team

The SEND (Post 16) Team's role is to support young people with special education needs and/or disabilities (SEND) who are in education to prepare them for a successful transition to adulthood. The SEND (Post 16) Caseworkers work in schools and colleges and offer young people and their parents/carers information, advice and guidance on post 16 options in Surrey. They work with professionals from Schools and Learning, Health, Social Care, Education Providers and the Youth Support Service to ensure inclusion and participation for young people with SEND.

A particular area of focus in 2015/16 has been building on initial work to implement the new Education, Health and Care Plans for children and young people, to ensure processes are effective, efficient and that the voice of children, young people and families is listened to.

16-19 Education and Skills

Plans for Surrey's £13m University Technical College (UTC) have made major strides during 2015-16. Highlights include: designing a computer science and engineering curriculum; developing a marketing and communications strategy; and procuring a contractor for the work. The UTC is being developed by Surrey County Council with Royal Holloway University, IT management consultancy CGI, Guildford Education Partnership (a multi-academy trust) and Guildford College. The UTC will be based in the Park Barn area of north Guildford, but have a Surrey-wide remit.

Online Youth Platform

U-Explore delivered online careers and education IAG to young people in Surrey for the 9 months to December 2015, when the contract came to an end. The decision not to re-commission was largely due to the availability of newly developed free resources, many of which schools and colleges were already using, that provided a similar service, although it is recognised that these were not exactly the same.

SCC has continued to deliver 'wearesurge.co.uk', a co-produced online platform to engage young people and provide young people information in a way that is right for them. During 2015/2016 we have continued to review the provision in response to the needs and concerns of young people to ensure we are getting the best outcomes, and we are anticipating more developments in 2016/2017.



Content from wearesurge.co.uk reached people on 344,096 occasions in 2015/2016.

Youth Collective

Surrey's Youth Collective is a Youth Council for young people in Surrey. It was formed in 2014 and was set up as a result of eager young people within Surrey who questioned why young people were not represented at Council level. Their interest in setting up a youth council came at a pivotal point and has been integrated into the new 2015 to 2020 commissions for Services for Young People in Surrey, with the aim of encouraging young people to participate within their community.

Surrey's Youth Collective is a group of young people who live, go to school and/or work in Surrey aged between 11 to 19, or 25 if they have special educational needs, and want to instigate positive change within their community. 11 are democratically elected to represent each of Surrey's boroughs and districts and are joined by appointed young people to represent particular groups.

Youth Collective aims to tackle issues and improve services that are important to young people in Surrey. By working alongside Surrey County Council, the Collective provides an opportunity for young people to make positive change not only for those involved but the whole community.

During 2015/16 Surrey's Youth Collective became members of the British Youth Council and 5 UK Youth Parliament representatives were elected to represent Surrey in the Youth Parliament. Their work during 2015/2016 was to encourage young people, local schools and youth organisations to take part in 'Make Your Mark' campaign voting on the 10 issues that were important to young people in Surrey. In late summer 2015, Surrey received the highest participation in voting that we have ever had in Make Your Mark due to the engagement of Youth Collective members.

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SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)

DATE: 20TH JUNE 2016

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Local Committee's programme of Highways works for the current Financial Year 2016-17.

Members are encouraged to start considering the strategy and priorities for next Financial Year, 2017-18.

RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to:

- (i) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

Programmes of work have been agreed with the Committee and individual Divisional Members. Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.

1.2 Outturn figures from 2015-16 are shown in Table 1 below. It has been agreed to carry forward the capital under/overspends into the new Financial Year 2016-17. Revenue under/overspends will not be carried forward.

Table 1 Outturn from 2015-16 (rounded figures)

	Budget	Expenditure	Outturn
Revenue	£100,000	£59,000	£41,000 underspend
Capital	£393,000 (including £100,000 external funding)	£470,000	£77,000 overspend

1.3 Officers are investigating the reasons for the poor outturn figures. Three problems have already been identified so far and measures already put in place to improve performance in the current Financial Year 2016-17:

ITEM 13

- Miscoding of revenue works orders – this is the main reason why the Local Committee’s 2015-16 revenue budget was under spent – early indications suggest that although works to the value of £100,000 were completed, a substantial proportion were charged to the wrong budget code. This problem is being addressed by improved communication of the correct budget codes to those raising works orders, and more regular checking of works orders as they are raised and paid.
 - Poor accounting for design fees – during 2015-16 the Design Team updated the Local Team with design fee costs, and these were used to forecast the total design fee costs for each scheme to the end of the Financial Year 2015-16. However the Design Team includes a number of engineers, who are not Surrey County Council employees, and the fee costs for these engineers was not included in the estimated design fee costs provided to the Local Teams, for the simple reason that their hours were not recorded in the same way as Surrey County Council employees. This problem has been addressed by recording all Design Team engineers’ costs in the same system, and providing regular design fee cost totals during the course of the Financial Year.
 - The system (Maximo) used for raising works orders with Kier must communicate with Surrey County Council’s corporate accounting system (SAP). The link between these two systems is not 100% reliable, which means that works orders are sometimes not accounted for in SAP as they should be. This problem has been addressed by recording both the Maximo and SAP order numbers for checking and audit purposes.
- 1.4 The Local Committee in Epsom and Ewell has been delegated Highway budgets in the current Financial Year 2016-17 as follows:
- Local Revenue: £133,946
 - Community Enhancement: £25,000
 - Capital Integrated Transport Schemes: £98,243.50
 - Capital Maintenance: £98,243.50
 - Capital over spend carried forward from 2015-16: £77,000
 - Total: £278,433
(2016-17 budget £355,433 minus 2015-16 carry forward £77,000)
- 1.5 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

2. ANALYSIS:

Annual Local Revenue and Capital Programmes

- 2.1 In September 2015 Committee approved the 2016-17 budget allocations shown in Table 2 below:

Table 2 Approved allocation of budgets for 2016-17

Approved allocation	Amount
Pooled Revenue To cover various revenue concerns across the Borough for example: patching and kerb works, minor safety schemes, extra vegetation. The Community Gang is funded from this allocation.	£98,910
Pooled Capital	£50,000
Divisional Allocations	£137,800
Total	£286,710

- 2.2 The allocations approved in September 2015 were based on assumed Local Committee Highways budgets totalling £286,710 for the Financial Year 2016-17. At the end of March 2016 the Area Highway Manager wrote to all Members of the Local Committee to confirm the budgets for the Financial Year 2016-17, and proposed amended allocations. The confirmed total budget, as detailed above, is £355,433. However the capital over spend from 2015-16 means that in the current Financial Year 2016-17 the Local Committee only has £278,433 to allocate. Therefore it is recommended to maintain the allocations previously approved in September 2015.

Annual Capital ITS Programme

- 2.3 The Pooled Capital is being used to promote capital schemes previously approved by the Local Committee. Table 3 below summarises progress with this capital programme:

Table 3 Progress with Annual Capital ITS Programme

Scheme	Description	Progress	Cost
Spread Eagle Junction	Extend footway on Ashley Road arm to reduce crossing distance, and align tactile paving.	Committee decided in September 2013 to defer this scheme until the outcome of the Plan E Major Scheme bid is known.	-
South Street / Ashley Avenue pedestrian phase	Introduction of new pedestrian phase to existing traffic signals.	Committee decided in September 2013 to defer this scheme until the outcome of the Plan E Major Scheme bid is known.	-
Chessington Road junction with Longmead Road	Pedestrian and cycle accessibility improvements – feasibility study.	Feasibility study started in 2015-16 is still in progress, to including consideration of new traffic signals.	£2,000
Stoneleigh Park Road to Bradford Drive	New cycle link – feasibility study.	Feasibility study started in 2015-16 still in progress.	£2,000
Chantilly Way	Speed management	Speed assessment complete. Legal notice advertised and no objections. Preparations being made for implementation.	£10,000

Scheme	Description	Progress	Cost
Scotts Farm Road	New cycle link	Consultation ongoing with school. Officers are review the costs and procurement options for this scheme.	£45,000 <i>Developer funded</i>
Ewell Village AQMA Package: review of parking outside Coop 3rd priority	Remove conflict between pedestrians and vehicles and improve area.	Officers are developing an alternative solution for review with Members following Road Safety Audit.	£25,000 <i>Developer funded</i>
Church Street between Pitt Road and St Martin's Church	New Zebra Crossing	Detailed design 95% complete.	£40,000 <i>Part developer funded</i>
Woodcote Green Road	New Zebra Crossing near hospital and bus stops	Detailed design complete, officers reviewing need for anti-skid surfacing.	£42,000 <i>including new anti-skid Part developer funded</i>
Aldi, Kingston Road, Ewell	Pedestrian and passenger transport improvements	Divisional Member consulted, feasibility / detailed design to be commissioned.	£130,000 <i>Developer funded</i>
Total – noting that costs are approximate <i>These costs include contributions from developer funding</i>			£536,000

2015-17 Divisional Programmes

- 2.4 The Divisional Programmes have been developed in consultation with Members to invest the Divisional Allocations in maintenance and improvement schemes across the Borough. Members are reminded that Committee decided to deliver the Divisional Programmes over two Financial Years – 2015-16 and 2016-17. This is why the level of investment in each Division in 2016-17 is uneven across the five Divisions, with no allocation for the Ewell Division in 2016-17 as this Division received its full share in 2015-16.

Table 4 details progress with the remaining schemes in the 2015-17 Divisional Programmes.

Table 4 2015-17 Divisional Programmes

Location	Proposed works	Cost	Status
College Road	Local Structural Repair (LSR)	£37,700	Preparations being made for implementation.
Lower Court Road	Footway resurfacing	£30,200	Preparations being made for implementation.
Minor maintenance schemes in Ewell Court, Auriol and Cuddington	tbc	£31,700	Need to agree schemes with Divisional Member by beginning of September.
Green Lanes	LSR	£38,200	Preparations being made for implementation.

Location	Proposed works	Cost	Status
Total programme value for 2016-17		£137,800	

- 2.5 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as the remaining schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed.

Programme Monitoring and Reporting

- 2.6 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Members of the Local Committee are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

Parking update

- 2.7 The 2015/16 review (also known as phase 9) proposals were advertised on 31st March 2016, with a closing date for objections of 12th May 2016. Responses will now be analysed and collated prior to sharing with Members for final decisions.

Customer Services update

- 2.8 The opening quarter of the 2016 calendar year has seen an increase in enquiries of over 22% on the same period last year. For January to March, 43,342 were received at an average of 14,447 per month compared to 11,822 for January to March 2015.
- 2.9 For Epsom & Ewell specifically, 2,099 enquiries have been received of which 703 were directed to the local area office for action, 93% of these have been resolved. This response rate is slightly below the countywide average of 94%.
- 2.10 For the first quarter, Highways received 90 stage 1 complaints of which 4 were for the Epsom & Ewell area, these concerned road condition and lack of contact. In addition one Stage 2 complaint was received which was not upheld and one complaint to the Local Government Ombudsman where no fault was found.
- 2.11 The Service has recently undergone its annual Customer Service Excellence (CSE) review. This is undertaken by an independent, external body licensed by the Cabinet Office. This recognised the continued improvements that have been made and has recommended retention of the award. CSE is a continuous improvement tool and we are using this to drive up performance and the customer experience.
- 2.12 The assessor highlighted a number of areas of good practice including the formation of a Highways Customer Panel. Customers can voluntarily sign up to receive three surveys per year to give their views on various aspects of the service. This allows us to benchmark satisfaction and identify any trends and areas for improvement. The CSE Member Reference Group was also highlighted and "was found to be active in supporting the service in understanding customer needs and views".

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- 2.13 Two areas of compliance plus were also identified, these are behaviours or practices which exceed the requirements of the standard and are viewed as exceptional or as exemplar to others, either within the applicant's organisation or the wider customer service arena.
- 2.14 The two areas are (1) the investment in time to keep the roadworks information updated, the clarity and customer focused language used has assisted in Surrey being the most accessed area nationally on www.roadwork.org and (2) the service has introduced a Customer Agreement Process where promises made during the handling of Stage 1 complaints are logged and monitored against the time frame promised to the customer. This assists in ensuring that complaints do not escalate due to promises that are not kept.

Operation Horizon update

- 2.15 The Operation Horizon carriageway investment programme is now in its 4th year of delivery and is on track to achieve its critical success factors. The original Horizon programme was intended to treat 500kms of roads, but due to individual committees approving programmes for their areas, the programme grew to over 700kms. Also, there is a new Asset Strategy and extension of the highways contracts, both of which will be in place in April 2017. As a result, we will be reassessing all of the remaining Horizon schemes alongside new identified schemes to produce a new five-year programme for roads to start in April 2017. This new programme will use the most effective treatment for each scheme.
- 2.16 Members have been informed which of the original Horizon schemes are yet to be treated and the future rolling programme will include these deferred schemes along with newly generated schemes from the latest condition surveys. In addition, as part of the consultation process on future programmes, we would invite members to highlight:
- Their top priorities from the original Horizon list;
 - Other priorities not on the original Horizon list.
- 2.17 A report describing the potential Pavement Horizon 5 year programme is presented separately on this agenda.

Major Schemes update

- 2.18 Work is continuing to progress the business case submission for the Epsom Banstead STP scheme funding bid to the C2C LEP. The agreed shortlist package of schemes within the bid are currently being appraised to identify the benefits against the LEP project objectives. The LEP has recently revised the submission timeframes for the bid. This was originally expected to be the end of May, but has now been moved to July 16. If successful in the bid for funding, the project itself is expected to be delivered from the end of 2016 through to March 2018.
- 2.19 Final scheme cost estimates are under review. This will determine the amount of local contribution funding required to support the funding bid to the LEP.
- 2.20 A public consultation exercise is currently being prepared in advance of the July business case bid submission to gauge support for the package of sustainable transport schemes being proposed. The consultation is expected to take place from the end of June through to August, for a 7 week period. The dates and details of this are being finalised and will be advertised as soon as

available. The consultation event itself will be online and promoted through a range of printed and other media, and available for comments electronically and in paper format, with a staffed exhibition being planned at suitable venues in both Reigate & Banstead and Epsom & Ewell Boroughs.

- 2.21 A report will be presented to the Member Task Group at the end of August 2016 and brought to the September 2016 Local Committee with results of the public consultation exercise and proposed programme of scheme delivery for committee approval.

Priorities for 2017-18

- 2.22 Members are encouraged to start considering their priorities for investing the Local Committee's Highways budgets in 2017-18. It is suggested that the strategy for allocation of Committee's 2017-18 Highways budgets should be agreed in September 2016, and that the 2017-18 programme of works should be agreed in December 2016. This timetable would facilitate efficient planning and delivery of the 2017-18 programmes.

Developer funding update

- 2.23 There are three developer contributions that are currently unallocated:

- PIC Land to the rear of Stoneleigh Broadway £5,554.56
Officers have made the Divisional Member aware of this sum.
- PIC Land adjacent to Holmwood Close £16,736.72
- PIC Land adjacent to Queensmead Avenue £5,456.99

These monies had previously been allocated to upgrading the traffic signal controller at Nonsuch Court Avenue junction with Cheam Road, as this junction had been observed to cause exit blocking to the junction of Cheam Road with the Ewell Bypass. The controller upgrade and validation is in progress. Officers have made the Divisional Member aware that there may be monies left over after these works are completed.

- 2.24 Officers will make the Chairman and Vice Chairman aware of any new contributions. It is expected that s106 and PIC contributions will peter out now that Epsom and Ewell Borough Council has adopted CIL.

3. OPTIONS:

- 3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

- 4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The financial implications of this paper are detailed in section 2 above.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 It is an objective of Surrey Highways to take account of the needs of all users of the public highway.

7. LOCALISM:

- 7.1 The Local Committee prioritises its expenditure according to local priorities.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 This Financial Year's programmes are being delivered.
- 9.2 Members are encouraged to start considering the strategy and priorities for next Financial Year.

10. WHAT HAPPENS NEXT:

- 10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes.

Contact Officer: Nick Healey, Area Highway Manager (NE)

Consulted:

Annexes: 0

Sources/background papers: None

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)



SURREY

DATE: 20 June 2016
 LEAD OFFICER: Matthew Gallop, Asset Programme Manger (Surrey Highways)

SUBJECT: Pavement Horizon 5 Year Pavement Maintenance Programme

DIVISION: ALL

SUMMARY OF ISSUE:

This report describes the potential Pavement Horizon 5 year programme, generated from the Footway Network Survey (FNS), for Epsom and Ewell. These schemes include lower cost preventative treatment, in an asset management approach, to extend the life of the pavement. This programme also includes need based schemes that are higher cost reconstruction of the pavement and the potential list of these is included in **Annex1**.

This report is the start of the consultation process to engage and to better inform the prioritised list of the needs based schemes.

The Local Committee are invited to identify schemes that are high priority (should be part of the 5 year programme), on the list which are low priority (work not required in the 5 year programme), or not on the list which are high priority and should be considered for the 5 year programme.

RECOMMENDATIONS:**The Local Committee (Epsom & Ewell) is asked to note:**

- (i) The list of potential Pavement Horizon needs based schemes, for the 5 year programme, generated from the FNS for Epsom & Ewell. (**Annex 1**).
- (ii) The request to identify schemes that are
 1. High priority and should remain on the 5 year programme
 2. Lower priority and could be deferred to a future programme
 3. Currently not on the high priority list and should be considered for addition to the list.
- (iii) The process outlined in part 1 to verify that the schemes in **Annex 1** meet local and community needs.

1 INTRODUCTION AND BACKGROUND:

- 1.1 In tandem with majority of local highway authorities, Surrey's pavements have reached an unacceptable level of deterioration due to historic underfunding of this asset. It was identified that pavement maintenance had become a higher priority for residents.
- 1.2 This Pavement Horizon programme aims, in an asset management approach, to address the condition of the pavements across the county through a programme of maintenance schemes.
- 1.3 This programme includes lower cost preventative treatment, in an asset management approach, to extend the life of the pavement. The programme also includes need based schemes that are higher cost reconstruction of the pavement.
- 1.4 The initial list of schemes has been identified from a countywide Footway Network Survey (FNS). This has identified a backlog of works on pavements of £77m.
- 1.5 The budget for the next 5 years is proposed to be £15m (£21m including the 2016/17 programme). There are two main types of treatment to maintain the pavements. A lower cost preventative treatment "waterproofs" the surface and extends the life of the pavement. A higher cost needs based treatment is to reconstruct the pavement. It is proposed to allocate the budget as 60% on needs based reconstruction (approx 100 schemes over 5 years), and 40% on preventative (approx 400 schemes over 5 years).
- 1.6 The proposed preventative schemes are identified on an annual rolling programme, based on the FNS, and will be shared annually with the Local Committee. The schemes are identified where a preventative treatment will extend the life of the pavement and offer longer term value for money. It is proposed that the list of pavements for the 2017/18 preventative schemes programme will be shared at the December Local Committee.
- 1.7 The Divisional Members are invited to have an input in to the proposed 5 year programme of higher cost needs based schemes, going forward, in addition to the input on the quarters 2-4 programme for 2016/17 already underway. The current proposed list of identified higher cost needs based schemes is in **Annex 1**.
- 1.8 Divisional Members are invited to submit, to the Lead Officer, identified schemes that are in **Annex 1** that are: High priority and should remain on the 5 year programme; Lower priority and could be deferred to a future programme; or Currently not on the high priority list and should be considered for addition to the list.
- 1.9 The new proposed programme, following this local input, will be shared with the Local Committee, with the 17/18 programme being in October 2016.

2 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:
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- 2.1 The investment programme will be fully funded by Surrey Highways Medium Term Financial Plan and no financial contribution is required from the local committee budget.
- 2.2 The scale and scope of investment programme is such that best value is achieved if programme changes are limited. Consequently, there could be increased pressure on local committee allocation to respond to residents' petitions to re-surface pavements not already identified in **Annex 1**.

3 EQUALITIES AND DIVERSITY IMPLICATIONS:

- 3.1 It is an objective of Surrey Highways and Transport to treat all users of the public highway equally and with understanding. Improved pavement maintenance will support access for mobility impaired, wheel chair and push chair users, and other vulnerable residents. Promoting walking supports both physical and mental wellbeing.

4 LOCALISM:

- 4.1 Localism issues can be addressed through the Members' Community Enhancement Budget.

5 CONCLUSION :

- 5.1 The Committee is asked to note the contents of this report.

6 WHAT HAPPENS NEXT:

- 6.1 The first quarter of needs based schemes will continue to be progressed, along with the preventative schemes, for this 2016/17 year. The priority for this year is part of a separate consultation.

Contact Officer: Matthew Gallop, highways@surreycc.gov.uk, Tel: 0300 200 1003
Consulted:

Annexes:

Annex 1 Pavement Horizon Programme Epsom & Ewell

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Pavement Horizon Programme – Epsom & Ewell
 Identified needs based schemes from the FNS

Road No	Road name	Location	Limits	Length
D2018	ASHDOWN ROAD	EPSOM	ALEXANDRA ROAD TO LINKS ROAD	308
B290	ASHLEY ROAD	EPSOM	CEMETERY TO LANGLEY VALE ROAD	237
D2441	WEST STREET	EWELL	THE RISE TO T6057	328
B289	DOWNS ROAD	EPSOM	CEMETERY TO THE RIDINGS	910
C193	LONGDOWN LANE NORTH	EWELL	HIGHER ROAD TO C/L OF SIDE ROAD	257
D2081	CHURCH ROAD	WEST EWELL	CHURCH ROAD TO CHESSINGTON ROAD	323
D2146	ELMSTEAD CLOSE	WEST EWELL	FULL LENGTH	160

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SURREY COUNTY COUNCIL

LOCAL COMMITTEE (EPSOM & EWELL)



SURREY

DATE: 20 JUNE 2016
 LEAD OFFICER: NICOLA MORRIS, COMMUNITY PARTNERSHIP AND COMMITTEE OFFICER

SUBJECT: LOCAL COMMITTEE APPOINTMENTS TO LOCAL GROUPS AND TASK GROUPS

DIVISION: NONE

SUMMARY OF ISSUE:

To appoint Members to represent the Local Committee on the bodies listed for the municipal year 2016/2017 and to appoint members to the Youth, On Street Parking, Major Schemes and Epsom/Banstead STP Task Groups of the Local Committee.

RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to agree that

- (i) To make Local Committee appointments to the following for the 2016/17 municipal year:
- a] representation on the Community Safety Partnership;
 - b] a Family, Friends and Community Support Champion;
 - b] the Youth Task Group to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally;
 - c] the On Street Parking Task Group to advise the Committee in relation to on street parking matters including enforcement;
 - d] the Major Schemes (Epsom & Ewell) Task Group to monitor and advise the Committee on the detailed work associated with major highway schemes within the Borough;
 - e] the Epsom/Banstead STP Task Group to support the development of schemes for the project and reporting process through the Local Committee cycle;
 - f] Borough Council Joint Infrastructure Group to determine the Borough's Infrastructure Delivery Plan priorities and to make recommendations as regards the allocation of strategic CIL receipts.
- (ii) To note the requirement that Members appointed to outside bodies should update the Local Committee on the group/service they are appointed to/represent on a six monthly basis or as appropriate.

REASONS FOR RECOMMENDATIONS:

To enable the Local Committee to be represented on local bodies and to appoint the Committees Task Groups

1. INTRODUCTION AND BACKGROUND:

- 1.1 The Committee is able to make appointments to various outside bodies and Task Groups. The representative appointed to these outside bodies will be representing Surrey County Council and will be asked to report on the work of these groups on a six monthly basis or as necessary.

2. ANALYSIS:

LOCAL COMMITTEE APPOINTMENTS

- 2.1 The Committee is asked to make appointments to the following:

The Community Safety Partnership [CSP]. The CSP meets twice per year to develop and monitor its action plan. It oversees the work of Joint Action Groups which are set up, as and when required, to facilitate a multi-agency partnership approach to specific issues arising during the year. Surrey County Council is actively involved in the Epsom & Ewell CSP and would benefit from the support of a lead County Councillor. The lead County Councillor will work closely with the Local Partnership Team on local issues and monitor the work of the CSP by attendance at the meetings. The Community Partnership and Committee Officer also attends the meetings.

CSPs are a statutory requirement under the Crime and Disorder Act 1998 which established the principle that tackling crime should be a partnership matter and not solely the responsibility of the Police. The agencies represented on the CSP currently include the Borough Council, Housing Associations, the Police, the office of the Police and Crime Commissioner, Clinical Commissioning Groups and public health. They are required to work in partnership with a range of other local public, private, community and voluntary groups, and with the community itself. This approach recognises that opportunities to address the causes of crime and disorder and pursue the interventions required to deliver safe and secure communities lie with a range of organisations, groups and individuals working in partnership.

County Councillor John Beckett was appointed as lead County Councillor for 2015-2016.

Family, Friends and Community Support Champion

The Family, Friends and Community (FFC) Support project is about Involving family, friends and community to re-engage individuals with the communities in which they live by providing quality, choice and control for the individual to choose support that responds to what they need.

In essence FFC is about finding out what is available in local communities and using it to support the needs and wishes of those in the community.

The FFC Champion's role is simply to promote FFC to local members to encourage a dialogue between them, as those closest to their wards and most aware of what is available at the local level in each community, and link with the local Social Care Development Co-ordinator so they can share information to support residents in the most appropriate way to meet their needs and wishes.

Clive Smitheram took on this role in 2015/16 with Tella Wormington acting as deputy.

Youth Task Group

Youth Task Groups were set up in 2011 to involve Members and young people in the commissioning of contracts to through a pre-approved provider framework.

The role of the Task Group is to review the needs of young people, monitor and report on the progress of the Local commissions and to maintain an overview and direct resources as appropriate to ensure a co-ordinated approach to youth work across the Borough.

The Task Group is comprised of four members - two county and two borough councillors. The terms of reference for this Task Group are attached as Annexe A. The Task Group is supported by officers from the youth service, the Borough Council, the local police youth support officer, representatives of the organisations contracted to provide services and other agencies working with young people.

County Councillor Jan Mason has previously chaired this Task Group and the other County Councillor is Tina Mountain. The current Borough Members are Neil Dallen who is Vice-Chairman and Lucie Dallen.

On Street Parking Task Group

The On Street Parking Task Group was established in December 2013. It meets several times a year and formally reports to the Local Committee on an annual basis providing information such as:

- On street parking enforcement operational report detailing achievements, problems and plans for the future.
- Financial information including an overview of the income and expenditure for the on street parking account and any recommendations for the use of surplus income.

The terms of reference for this Task Group are attached as Annexe A.

The current membership is:

County Councillors – Eber Kington, John Beckett substitute Karan Persand
Borough Councillors – Neil Dallen, Michael Arthur substitute Clive Smitheram

Major Schemes (Epsom & Ewell) Task Group

The task group enables members to have detailed discussions regarding the development of the schemes in the Borough. The Plan E highway scheme is well developed and funding from the Local Strategic Partnership has been agreed, further discussions on this at the Task Group are unlikely to be required. The scheme to develop the Kiln Lane Link is a potential future scheme which may require discussion in 2016/17. The Task Group will provide a steer to the progress of schemes.

The current membership of the Task Group is as follows:
 County Councillors – John Beckett, Eber Kington and Jan Mason
 Borough Councillors – Michael Arthur, Neil Dallen and Vince Romagnuolo;

Borough Council Joint Infrastructure Group

Epsom & Ewell Borough Council have been operating the Community Infrastructure Levy (CIL) since 1st July 2014.

As part of the governance regime for the allocation of strategic monies the Borough has established a Joint Infrastructure Group made up of their Head of Planning, three Borough Members and two County Members to determine the Borough’s Infrastructure Delivery Plan priorities and to make recommendations as regards the allocation of strategic CIL receipts.

Eber Kington and John Beckett are the Committee’s current nominations to sit on the Group.

3. OPTIONS:

3.1 The Local Committee has the authority to determine who will represent Surrey County Council on their behalf.

4. CONSULTATIONS:

4.1 None

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 None

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 None.

7. LOCALISM:

7.1 The CSP work to address local issues and the Youth Task Group works to ensure that services provided to local young people are appropriate.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	The CSP addresses crime and disorder issues in the Borough
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

The Local Committee (Epsom & Ewell) is asked to agree

- (i) To make Local Committee appointments to the following:
 - a] representation on the Community Safety Partnership;
 - b] a Family, Friends and Community Support Champion;
 - b] the Youth Task Group to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally;
 - c] the On Street Parking Task Group to advise the Committee in relation to on street parking matters including enforcement;
 - d] the Major Schemes (Epsom & Ewell) Task Group to monitor and advise the Committee on the detailed work associated with major highway schemes within the Borough;
 - e] the Epsom/Banstead STP Task Group to support the development of schemes for the project and reporting process through the Local Committee cycle;
 - f] Borough Council Joint Infrastructure Group to determine the Borough's Infrastructure Delivery Plan priorities and to make recommendations as regards the allocation of strategic CIL receipts.

- (ii) To note the requirement that Members appointed to outside bodies should update the Local Committee on the group/service they are appointed to/represent on a six monthly basis or as appropriate.

10. WHAT HAPPENS NEXT:

- 10.1 The relevant groups will be notified of these appointments.

Contact Officer:

Mrs Nicola Morris, Community Partnership & Committee Officer 020 8541 9437

Annexes:

Terms of reference of Task Groups

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Terms of Reference for Youth Services Task Group

Objective:

The Local Committee agreed that a Youth Services Task Group is established to assist and advise the Local Committee in relation to youth Issues and the future delivery of youth provision locally.

Membership

The Task Group will contain four appointees from the Local Committee - two county and two borough councillors. In addition the Task Group could invite up to four young people and up to four local partners from the district, all with equal status. The Task Group may also consult with other relevant members of the Committee.

Current membership:

County Members: Jan Mason, Tina Mountain

Borough Members: Neil Dallen, Lucie Dallen

General

1. It is proposed to establish a Youth Services Task Group. The Task Group shall exist to advise the Epsom & Ewell Local Committee. It has no formal decision making powers. The Task Group will:
 - A. Unless otherwise agreed meet in private
 - B. Develop a work programme
 - C. Record actions,
 - D. Report back to the Local Committee as appropriate
2. The Task Group's function is to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally.
3. Officers supporting the Task Group will consult the Group and will give due consideration to the group's reasoning and recommendations prior to the officer writing their report to the parent local committee.
4. The Task Group can, should it so wish, respond to an officer report and submit its' own report to the local committee.
5. The Task Group terms of reference and Membership is to be reviewed and agreed by the Local Committee [Epsom & Ewell] annually.

Terms of Reference for the On Street Parking Task Group

1. The task group will consist of 4 members, 2 County and 2 Borough Councillors) and be supported by officers from E&E BC and SCC.
2. Task group members may appoint substitutes (either county or borough)
3. The Task Group will advise and make recommendations as appropriate to the Local Committee and Borough Council - it has no formal decision-making powers.
4. The Task Group will meet in private.
5. The Task Group will keep a record of its actions.

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6. The Task Group will make recommendations on any issues with regard to parking controls and civil parking enforcement and the use of any surplus income.
7. Officers supporting a Task Group will give due consideration to the Group's reasoning and recommendations prior to the officer writing their report to the Local Committee.
8. The Task Group can, should they so wish, respond to an officer report and submit their own report to the Local Committee.

Epsom Banstead Sustainable Transport Package (STP) joint Member Task Group

Draft Terms of Reference - Nov 2015

1. The Task Group will advise the Epsom & Ewell and Reigate & Banstead Local Committees on the progress of the Epsom Banstead STP scheme within both boroughs during the next two years and subject to obtaining funding next year.
2. Officers supporting this Task Group will consult that Group and will give due consideration to the Group's reasoning and recommendations prior to the officer writing their report to the Local Committee.
3. The Task Group will consist of a total of four appointed Members. This should include two Members from each Borough Council Local Area Committee. One Member will be elected as Task Group Chair by the group.
4. The role of the Task Group is primarily strategic. The Task Group members will act in the interests of the borough as a whole, rather than representing the interests of their divisions or wards.
5. The Task Group will take into account the results of previous and new consultations in determining future programmes.
6. Any recommendations to the Local Committee will be supported by a summary of the reasoning behind the Task Group's position and reflect any professional advice from officers.
7. The Task Group will meet in private, at appropriate times during the year (at a suitable time before a Local Committee) and actions from the meetings will be recorded.

Epsom & Ewell Local Committee Decision Tracker

This Tracker monitors progress against the decisions that the local committee has made. It is updated after each committee using the 'RAG' (red, amber, green) ratings below.

Green: Actions are on track and progressing as expected towards the agreed deadline.

Amber: Action is off track but corrective measures are in place to meet the original or updated deadline.

Red: Action has not been progressed and is off track. Deadline will not be met.

NB. Once actions have been reported to the committee as complete, they are removed from the tracker.

Meeting Date	Item	Decision/action	Due By	RAG	Officer	Comment or Update
21 September 15	12	To confirm whether performance measures will stay the same to allow comparison between years	End October 15	R	R Leary	Many of the measures will be unchanged, but new contracts and changes to service configurations will result in some changes. Complete
7 December 15	10	<ul style="list-style-type: none"> To advertise and subject to any objections implement an increase in the speed limit in part of Chantilly Way from 30mph to 40mph Review the effectiveness 6 months after implementation 	End March	G	N Healey	Notice published on 3 March, approved for implementation, works order being progressed.
7 December 15	11	<ul style="list-style-type: none"> Advertise and subject to any objections Implement the parking restrictions and RPZs agreed in the Phase 9 parking review Consider further identified roads from which 	June 2016 March 2017	A G	S Clavey S Clavey	Proposals have been advertised and comments submitted are now being collated for a final decision. Parking Task Group has considered the process for

Meeting Date	Item	Decision/action	Due By	RAG	Officer	Comment or Update
		representations have been received for a RPZ under the current criteria in the Phase 10 review or earlier if possible				roads where representations were received for a RPZ. Councillors and residents who left contact details have been advised if additional information is required. These will be considered in Phase 10 March 2017. Complete
29 February 16	3	<ul style="list-style-type: none"> Request for a site visit at Green Lanes Stream to be investigated and Cllr Steer updated. Details of TfL Contacts to be sent to Cllr Partridge and Chairman to write to TfL in support of residents concerns relating to the delays at the Malden Rushett junction. Contact details for officer dealing with speed issues in E&E to be forwarded to Teresa Cass 	<p>March 2016</p> <p>March 2016</p> <p>March 2016</p>	<p>G</p> <p>G</p> <p>G</p>	<p>N Morris</p> <p>N Morris/ Chairman</p> <p>A Flaherty</p>	<p>A site visit was not felt to be appropriate until ownership is confirmed. Complete</p> <p>Contact details sent 2 March, letter sent to TfL 7 March Complete</p> <p>Details forwarded 2 March Complete</p>
29 February 16	4	<ul style="list-style-type: none"> EEBC to be asked to respond to question of minicab parking. 	March 2016	G	J Stevens	Resident has been contacted and told that the minicab company has been asked to monitor the situation. It would be difficult for EEBC to restrict the number of minicabs although amendments to the licencing policy have been made

Meeting Date	Item	Decision/action	Due By	RAG	Officer	Comment or Update
		<ul style="list-style-type: none"> EEBC to be asked to respond to the question of what plans are in place for the market place under Plan E work. The proposed location of the taxi rank under Plan E development to be confirmed to the questioner 	<p>March 2016</p> <p>March 2016</p>	<p>G</p> <p>G</p>	<p>J Stevens</p> <p>N Morris</p>	<p>recently which makes it more difficult to obtain a licence. Complete</p> <p>Questioner has spoken with Mark Berry who has updated him on the current plans. Complete</p> <p>Confirmed to questioner that it is planned to be in the vicinity of TK Max. Complete</p>
29 February 16	5	A full response to the petition will be on the agenda for the 20 June meeting following the February site visit.	June 2016	G	N Healey	Report on the agenda Complete
29 February 16	9	£14,196 to be transferred to EEBC on-street parking account as a contribution towards the purchase of new handheld devices for enforcement and the purchase of a moped	April 16	G	R Chevalier	Funds transferred to EEBC Complete
29 February 16	10	<ul style="list-style-type: none"> Mr Tuffo, Cllr Wormington, Mr Persand and the Parking Engineer to discuss potential changes to the parking bays in Temple Road. Publish the statutory notices for new zebra crossings on Church Street and Woodcote Green Road and 	<p>Minor changes to bays by May 16 other changes to be included in next parking review March 17</p> <p>June16</p>	<p>A</p> <p>G</p>	<p>S Clavey</p> <p>N Healey</p>	<p>Parking Engineer has met with Mr Tufo to discuss issues.</p> <p>Notices have been published, no representations received. Schemes being progressed.</p>

Meeting Date	Item	Decision/action	Due By	RAG	Officer	Comment or Update
		consider any objections. <ul style="list-style-type: none"> • Hold public consultation on the proposals in the Epsom/Banstead Sustainable Transport Plan. • Realign the tactile paving on the southern side of the Grosvenor Road bellmouth to match the dropped kerb on the northern side. 	May/June 16 July 16	G G	N McClure N Healey	Public consultation planned for July. See highways update. In progress, design and costings awaited.
29 February 16	12	The Chairman would remind the youth service of the action which they had not yet updated	March 16	G	Chairman	Action now updated. Complete